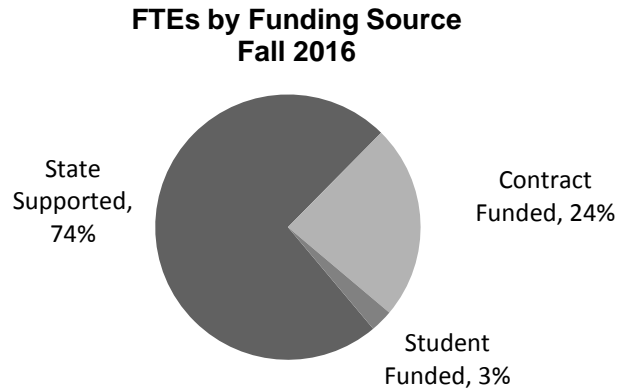


Enrollments FTES by Funding Source



FALL FTES BY FUNDING SOURCE

	2012	2013	2014	2015	2016
All Funds	169,020	166,483	164,934	164,798	162,352
% Change	-1.4%	-1.5%	-0.9%	-0.1%	-1.5%
State Supported	132,560	128,757	125,196	123,518	119,348
% Change	-3.4%	-2.9%	-2.8%	-1.3%	-3.4%
% of All Funds	78%	77%	76%	75%	74%
Contract Supported	31,586	32,322	34,133	35,753	38,547
% Change	6.2%	2.3%	5.6%	4.7%	7.8%
State and Contract Total	164,146	161,079	159,329	159,270	157,895
% Change	-1.7%	-1.9%	-1.1%	0.0%	-0.9%
Student Funded	4,874	5,404	5,604	5,528	4,456
% Change	8.3%	10.9%	3.7%	-1.4%	-19.4%

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE
FALL 2016**

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	Total All Funds
Bates	2,631	386	3,017	18	3,035
Bellevue	7,146	3,607	10,754	910	11,664
Bellingham	2,022	181	2,204	48	2,252
Big Bend	1,639	411	2,050	1	2,051
Cascadia	1,838	1,146	2,985	0	2,985
Centralia	1,862	625	2,488	42	2,530
Clark	5,847	2,134	7,981	451	8,432
Clover Park	3,227	223	3,449	11	3,460
Columbia Basin	4,514	892	5,406	71	5,477
Edmonds	3,942	2,742	6,683	390	7,073
Everett	4,601	1,544	6,145	387	6,533
Grays Harbor	1,539	466	2,004	12	2,016
Green River	4,521	3,497	8,019	118	8,137
Highline	5,211	2,080	7,290	14	7,305
Lake Washington	2,700	416	3,116	0	3,116
Lower Columbia	2,257	635	2,892	62	2,954
Olympic	4,464	808	5,272	1	5,274
Peninsula	1,347	632	1,979	34	2,013
Pierce Fort Steilacoom	2,837	1,811	4,648	55	4,702
Pierce Puyallup	2,130	1,123	3,253	0	3,253
Renton	3,457	198	3,655	16	3,671
Seattle Central/SVI	4,395	1,606	6,000	389	6,389
Seattle North	3,392	896	4,288	402	4,690
Seattle South	4,105	1,045	5,150	94	5,243
Shoreline	3,475	1,308	4,783	9	4,792
Skagit Valley	3,294	688	3,982	16	3,999
South Puget Sound	3,094	1,055	4,150	49	4,199
Spokane	7,827	825	8,653	111	8,763
Spokane Falls	4,007	719	4,726	101	4,827
Tacoma	4,706	1,050	5,756	43	5,799
Walla Walla	2,691	1,483	4,174	29	4,203
Wenatchee Valley	2,552	711	3,263	14	3,277
Whatcom	2,393	1,052	3,446	557	4,002
Yakima Valley	3,684	551	4,235	0	4,235
SYSTEM TOTAL	119,348	38,547	157,895	4,456	162,352

Source: SBCTC data warehouse

Notes: State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes includes Running Start and Contract International FTES.

**CHANGE IN STATE FTES
FALL 2015 TO FALL 2016**

	Fall 2015	Fall 2016	Change	% Change
Bates	2,713	2,631	-82	-3.0%
Bellevue	7,270	7,146	-123	-1.7%
Bellingham	2,105	2,022	-83	-3.9%
Big Bend	1,640	1,639	-2	-0.1%
Cascadia	1,824	1,838	14	0.8%
Centralia	1,838	1,862	24	1.3%
Clark	6,006	5,847	-159	-2.7%
Clover Park	3,328	3,227	-102	-3.1%
Columbia Basin	4,427	4,514	87	2.0%
Edmonds	4,103	3,942	-161	-3.9%
Everett	4,780	4,601	-179	-3.7%
Grays Harbor	1,566	1,539	-27	-1.7%
Green River	4,479	4,521	43	1.0%
Highline	5,241	5,211	-31	-0.6%
Lake Washington	2,639	2,700	62	2.3%
Lower Columbia	2,534	2,257	-277	-10.9%
Olympic	4,606	4,464	-142	-3.1%
Peninsula	1,532	1,347	-185	-12.1%
Pierce Fort Steilacoom	2,955	2,837	-118	-4.0%
Pierce Puyallup	2,223	2,130	-92	-4.2%
Renton	3,550	3,457	-93	-2.6%
Seattle Central/SVI	4,544	4,395	-149	-3.3%
Seattle North	3,373	3,392	20	0.6%
Seattle South	4,120	4,105	-16	-0.4%
Shoreline	4,468	3,475	-993	-22.2%
Skagit Valley	3,581	3,294	-287	-8.0%
South Puget Sound	3,150	3,094	-56	-1.8%
Spokane	8,263	7,827	-436	-5.3%
Spokane Falls	4,237	4,007	-230	-5.4%
Tacoma	5,102	4,706	-396	-7.8%
Walla Walla	2,901	2,691	-209	-7.2%
Wenatchee Valley	2,528	2,552	24	0.9%
Whatcom	2,360	2,393	33	1.4%
Yakima Valley	3,532	3,684	153	4.3%
SYSTEM TOTAL	123,518	119,348	-4,169	-3.4%

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding

Students by Funding Source

FALL SYSTEM HEADCOUNT BY FUNDING SOURCES

	2012	2013	2014	2015	2016
All Funds	238,276	234,447	231,377	232,361	227,496
% Change	-3.6%	-1.6%	-1.3%	0.4%	-2.1%
State Supported	180,499	175,639	171,008	170,403	165,028
% Change	-4.8%	-2.7%	-2.6%	-0.4%	-3.2%
Contract Supported	38,526	38,861	40,419	41,658	45,176
% Change	-0.6%	0.9%	4.0%	3.1%	8.4%
Student-Funded	19,251	19,947	19,950	20,300	17,292
% Change	2.2%	3.6%	0.0%	1.8%	-14.8%

Source: SBCTC data warehouse.

Note: System headcounts are an unduplicated system count. Students enrolled at more than one college are only counted once.

**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE
FALL 2016**

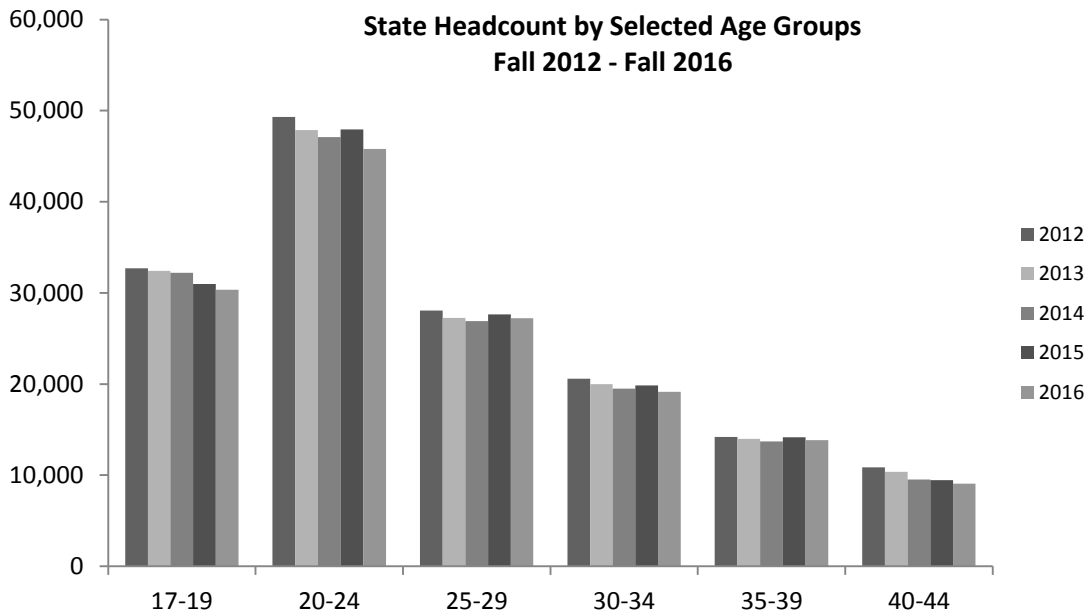
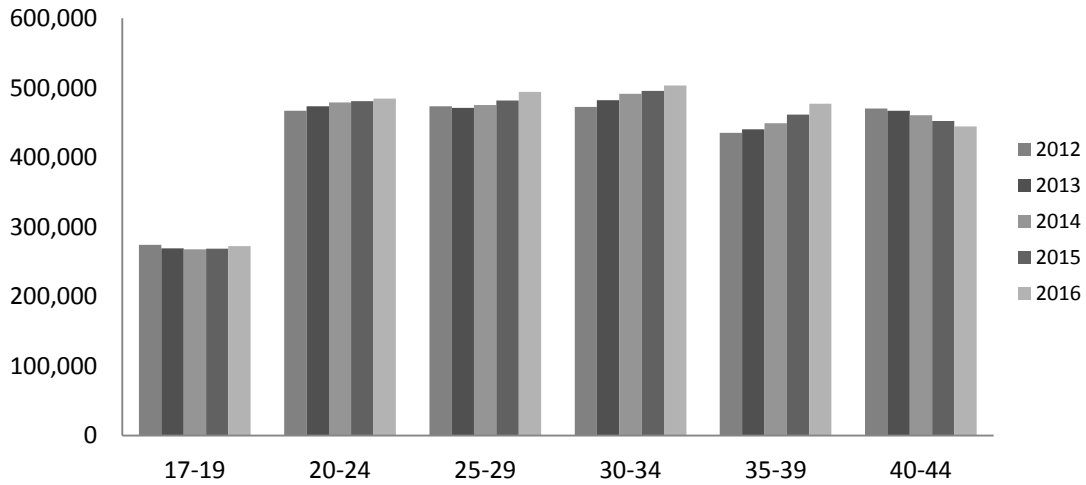
	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	Total All Funds
Bates	3,137	445	3,582	130	3,712
Bellevue	10,522	4,148	14,670	3,192	17,862
Bellingham	2,420	328	2,748	386	3,134
Big Bend	2,084	445	2,529	34	2,563
Cascadia	2,487	1,414	3,901	0	3,901
Centralia	2,747	955	3,702	180	3,882
Clark	8,667	2,662	11,329	1,475	12,804
Clover Park	4,099	209	4,308	99	4,407
Columbia Basin	6,430	1,002	7,432	65	7,497
Edmonds	6,165	3,789	9,954	737	10,691
Everett	6,556	2,104	8,660	1,249	9,909
Grays Harbor	1,801	605	2,406	107	2,513
Green River	5,801	3,580	9,381	1,075	10,456
Highline	7,413	2,222	9,635	359	9,994
Lake Washington	3,984	421	4,405	0	4,405
Lower Columbia	2,757	662	3,419	385	3,804
Olympic	6,390	773	7,163	199	7,362
Peninsula	1,724	821	2,545	254	2,799
Pierce Fort Steilacoom	4,152	2,391	6,543	431	6,974
Pierce Puyallup	3,269	1,305	4,574	0	4,574
Renton	4,917	218	5,135	68	5,203
Seattle Central/SVI	6,076	2,181	8,257	545	8,802
Seattle North	5,884	1,078	6,962	1,601	8,563
Seattle South	6,547	1,066	7,613	769	8,382
Shoreline	4,760	1,603	6,363	46	6,409
Skagit Valley	5,051	738	5,789	156	5,945
South Puget Sound	4,143	1,272	5,415	614	6,029
Spokane	10,950	1,064	12,014	548	12,562
Spokane Falls	5,079	573	5,652	329	5,981
Tacoma	6,351	1,071	7,422	169	7,591
Walla Walla	3,210	2,071	5,281	123	5,404
Wenatchee Valley	3,111	786	3,897	302	4,199
Whatcom	3,607	1,306	4,913	1,718	6,631
Yakima Valley	4,540	624	5,164	69	5,233
COLLEGE TOTAL	166,831	45,932	212,763	17,414	230,177
SYSTEM TOTAL	165,028	45,176	210,204	17,292	227,496

Source: SBCTC data warehouse

Notes: State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes includes Running Start and Contract International FTES.

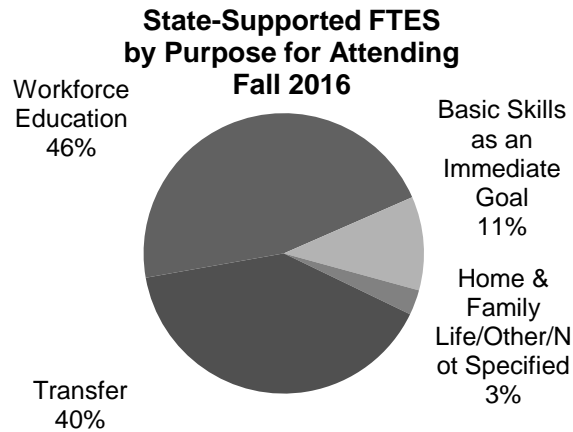
Demographic Factors

**Washington State Population for Selected Age Groups
2012-2016**



Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2016 forecast, <http://www.ofm.wa.gov/pop/stfc/>.

Students by Purpose for Attending



STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

	2012	2013	2014	2015	2016
Transfer Students					
Headcount	69,154	66,756	65,438	63,010	62,290
FTE taken by transfer students	53,906	52,286	51,411	48,382	47,827
% of FTE	41%	41%	41%	39%	40%
Workforce Education Students (all upgrading and job preparation)					
Headcount	80,788	79,422	78,447	77,956	75,426
FTE taken by workforce students	62,122	60,500	58,173	57,103	55,155
% of FTE	47%	47%	46%	46%	46%
Basic Skills as Immediate Goal Students					
Headcount	19,032	17,572	16,638	17,539	16,965
FTE taken by basic skills as final goal student	13,071	12,209	12,418	13,997	12,907
% of FTE	10%	9%	10%	11%	11%
Home and Family Life/ Other/Not Specified					
Headcount	11,525	11,889	10,485	11,898	10,347
FTE taken by home & family life/other/not specified	3,459	3,761	3,195	4,035	3,460
% of FTE	3%	3%	3%	3%	3%
TOTAL					
System Headcount	180,499	175,639	171,008	170,403	165,028
FTE	132,560	128,757	125,196	123,518	119,348

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Students enrolled at more than one college are counted only once. Totals may not add to 100 percent due to rounding.

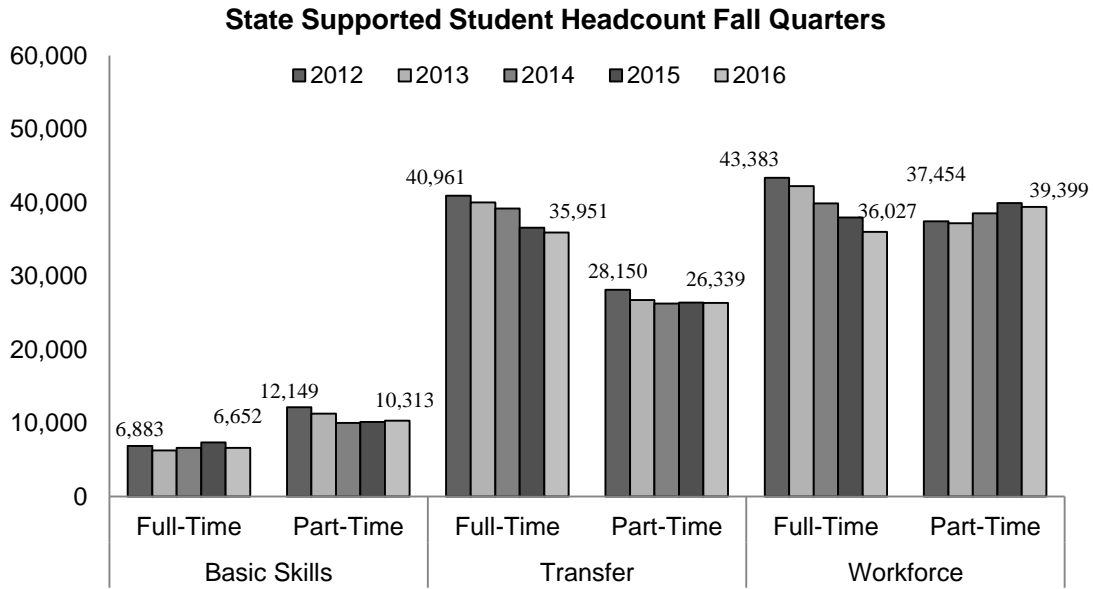
**FTES BY STUDENT PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2016**

	Transfer	Workforce Education	Basic Skills as Immediate Goal	Home and Family Life/ Other/Not Specified	Total
Bates	5	1,943	335	348	2,631
Bellevue	3,471	2,715	433	527	7,146
Bellingham	83	1,822	88	30	2,022
Big Bend	822	740	76	0	1,639
Cascadia	1,395	265	153	26	1,838
Centralia	683	892	179	108	1,862
Clark	2,967	2,458	347	75	5,847
Clover Park	235	2,522	195	275	3,227
Columbia Basin	2,255	1,741	508	10	4,514
Edmonds	1,885	1,639	373	45	3,942
Everett	2,181	1,862	507	51	4,601
Grays Harbor	579	821	118	20	1,539
Green River	2,082	1,818	564	58	4,521
Highline	1,909	1,297	1,941	63	5,211
Lake Washington	295	2,112	192	101	2,700
Lower Columbia	745	1,006	467	39	2,257
Olympic	1,863	2,246	223	132	4,464
Peninsula	408	704	219	16	1,347
Pierce Fort Steilacoom	1,509	1,241	65	21	2,837
Pierce Puyallup	1,101	834	186	10	2,130
Renton	289	2,474	663	31	3,457
Seattle Central/SVI	1,863	1,868	525	138	4,395
Seattle North	1,297	1,563	332	200	3,392
Seattle South	1,042	2,783	228	52	4,105
Shoreline	1,512	1,637	283	43	3,475
Skagit Valley	1,201	1,836	179	77	3,294
South Puget Sound	1,506	1,301	215	72	3,094
Spokane	1,729	3,927	1,833	338	7,827
Spokane Falls	2,802	1,069	0	136	4,007
Tacoma	3,073	1,131	260	242	4,706
Walla Walla	957	1,425	242	67	2,691
Wenatchee Valley	1,227	1,091	226	8	2,552
Whatcom	1,354	899	78	62	2,393
Yakima Valley	1,503	1,474	672	36	3,684
SYSTEM TOTAL	47,827	55,155	12,907	3,460	119,348

Source: SBCTC data warehouse by Kind of Student.

Note: Totals may not add to 100 percent due to rounding.

Full-Time and Part-Time Status



FULL_TIME AND PART-TIME STATUS ALL STATE SUPPORTED

	2012	2013	2014	2015	2016
Full-Time Students					
Headcount	92,374	89,991	86,813	83,485	79,965
% Change	-3.3%	-2.6%	-3.5%	-3.8%	-4.2%
% Full-Time	51%	51%	51%	49%	48%
FTES					
FTES	92,966	90,323	87,493	84,363	80,726
% Change	-2.8%	-2.8%	-3.1%	-3.6%	-4.3%
Average credits	15.1	15.1	15.2	15.2	15.1
Students per 100 FTES	99.4	99.6	99.2	99.0	99.1
Part-Time Students					
Headcount	88,125	85,648	84,195	86,918	85,063
% Change	-6.2%	-2.8%	-1.7%	3.2%	-2.1%
% Part-Time	49%	49%	49%	51%	52%
FTES					
FTES	39,594	38,434	37,703	39,154	38,622
% Change	-4.8%	-2.9%	-1.9%	3.8%	-1.4%
Average credits	6.7	6.7	6.7	6.8	6.8
Students per 100 FTES	222.6	222.8	223.3	222.0	220.2

Source: SBCTC data warehouse.

Note: Full-time students are enrolled in 12 or more credits during a quarter.

**FULL-TIME AND PART-TIME STATUS
STATE SUPPORTED
FALL 2016**

	Full-Time			Part-Time			TOTAL FTES
	Headcount	FTES	% of FTES	Headcount	FTES	% of FTES	
Bates	1,613	2,002	76%	1,524	629	24%	2,631
Bellevue	4,403	4,289	60%	6,119	2,857	40%	7,146
Bellingham	1,481	1,649	82%	939	373	18%	2,022
Big Bend	1,215	1,199	73%	869	440	27%	1,639
Cascadia	1,092	1,092	59%	1,395	746	41%	1,838
Centralia	1,463	1,456	78%	1,284	406	22%	1,862
Clark	3,893	3,629	62%	4,774	2,217	38%	5,847
Clover Park	2,301	2,641	82%	1,798	586	18%	3,227
Columbia Basin	3,050	2,919	65%	3,380	1,595	35%	4,514
Edmonds	2,256	2,192	56%	3,909	1,749	44%	3,942
Everett	2,880	2,775	60%	3,676	1,826	40%	4,601
Grays Harbor	1,186	1,266	82%	615	272	18%	1,539
Green River	3,415	3,318	73%	2,386	1,204	27%	4,521
Highline	2,517	2,514	48%	4,896	2,696	52%	5,211
Lake Washington	1,810	1,916	71%	2,174	784	29%	2,700
Lower Columbia	1,493	1,635	72%	1,264	622	28%	2,257
Olympic	3,356	3,151	71%	3,034	1,313	29%	4,464
Peninsula	956	1,006	75%	768	341	25%	1,347
Pierce Fort Steilacoom	1,961	1,832	65%	2,191	1,004	35%	2,837
Pierce Puyallup	1,307	1,210	57%	1,962	920	43%	2,130
Renton	2,016	2,373	69%	2,901	1,084	31%	3,457
Seattle Central/SVI	2,657	2,807	64%	3,419	1,588	36%	4,395
Seattle North	1,727	1,700	50%	4,157	1,692	50%	3,392
Seattle South	2,261	2,358	57%	4,286	1,747	43%	4,105
Shoreline	2,324	2,441	70%	2,436	1,034	30%	3,475
Skagit Valley	2,138	2,052	62%	2,913	1,241	38%	3,294
South Puget Sound	2,162	2,136	69%	1,981	959	31%	3,094
Spokane	5,104	5,985	76%	5,846	1,843	24%	7,827
Spokane Falls	3,579	3,283	82%	1,500	724	18%	4,007
Tacoma	3,862	3,465	74%	2,489	1,241	26%	4,706
Walla Walla	2,028	2,182	81%	1,182	509	19%	2,691
Wenatchee Valley	1,932	1,966	77%	1,179	586	23%	2,552
Whatcom	1,703	1,466	61%	1,904	928	39%	2,393
Yakima Valley	2,875	2,821	77%	1,665	864	23%	3,684
COLLEGE TOTAL	80,016	80,726	68%	86,815	38,622	32%	119,348
SYSTEM TOTAL	79,965			85,063			

Source: SBCTC data warehouse.