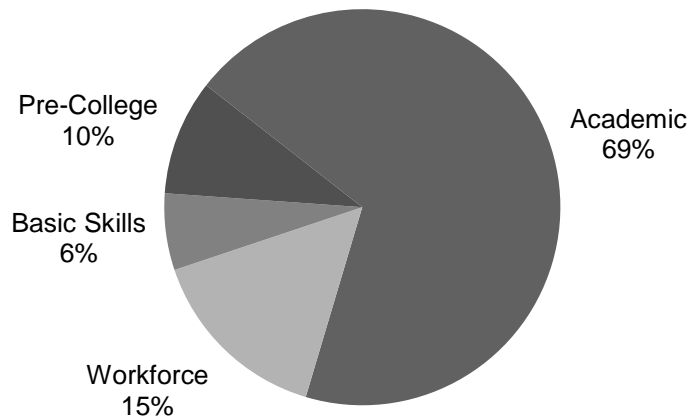


Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2011 through Fall 2015

**Contract FTES by Course Type
Fall 2015**



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE STUDIES CONTRACT FUNDED

| | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------------|---------------|---------------|---------------|---------------|---------------|
| Academic | 18,802 | 20,150 | 21,304 | 22,943 | 24,689 |
| % Change | -5.2% | 7.2% | 5.7% | 7.7% | 7.6% |
| Workforce | 5,850 | 6,258 | 5,945 | 5,815 | 5,456 |
| % Change | -20.5% | 7.0% | -5.0% | -2.2% | -6.2% |
| Basic Skills | 2,505 | 2,385 | 2,173 | 2,115 | 2,235 |
| % Change | -26.9% | -4.8% | -8.9% | -2.7% | 5.7% |
| Pre-College | 2,578 | 2,793 | 2,897 | 3,261 | 3,373 |
| % Change | 8.2% | 8.4% | 3.7% | 12.6% | 3.4% |
| TOTAL | 29,735 | 31,586 | 32,319 | 34,133 | 35,753 |
| % Change | -9.9% | 6.2% | 2.3% | 5.6% | 4.7% |

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

**FTEs BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
CONTRACT FUNDED**

FALL 2015

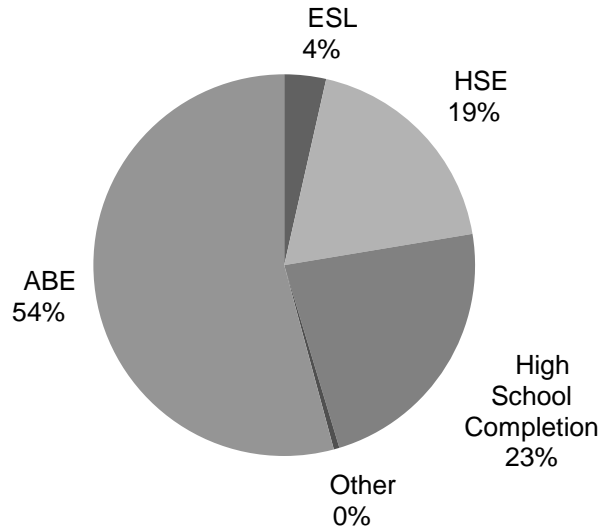
| | Academic | Workforce | Basic Skills | Pre-College | Total FTEs |
|------------------------|-----------------|------------------|---------------------|--------------------|-------------------|
| Bates | 20 | 259 | 32 | 35 | 346 |
| Bellevue | 2,394 | 540 | 0 | 508 | 3,443 |
| Bellingham | 22 | 47 | 20 | 2 | 92 |
| Big Bend | 351 | 24 | 0 | 4 | 379 |
| Cascadia | 975 | 17 | 0 | 192 | 1,184 |
| Centralia | 345 | 155 | 160 | 15 | 675 |
| Clark | 1,832 | 236 | 21 | 45 | 2,135 |
| Clover Park | 30 | 106 | 30 | 20 | 185 |
| Columbia Basin | 891 | 36 | 18 | 10 | 955 |
| Edmonds | 1,635 | 633 | 225 | 199 | 2,692 |
| Everett | 880 | 195 | 34 | 26 | 1,135 |
| Grays Harbor | 205 | 163 | 108 | 1 | 476 |
| Green River | 2,298 | 243 | 109 | 843 | 3,493 |
| Highline | 1,420 | 269 | 105 | 82 | 1,876 |
| Lake Washington | 128 | 156 | 55 | 77 | 417 |
| Lower Columbia | 322 | 22 | 157 | 68 | 568 |
| Olympic | 671 | 47 | 3 | 0 | 721 |
| Peninsula | 267 | 166 | 89 | 8 | 529 |
| Pierce Fort Steilacoom | 1,096 | 102 | 0 | 228 | 1,426 |
| Pierce Puyallup | 1,069 | 25 | 0 | 1 | 1,094 |
| Renton | 91 | 82 | 163 | 8 | 343 |
| Seattle Central/SVI | 1,227 | 261 | 7 | 29 | 1,524 |
| Seattle North | 712 | 103 | 0 | 88 | 903 |
| Seattle South | 441 | 115 | 18 | 585 | 1,158 |
| Shoreline | 249 | 78 | 118 | 67 | 512 |
| Skagit Valley | 458 | 54 | 0 | 0 | 512 |
| South Puget Sound | 818 | 85 | 15 | 0 | 918 |
| Spokane | 375 | 237 | 150 | 0 | 762 |
| Spokane Falls | 630 | 17 | 0 | 22 | 670 |
| Tacoma | 759 | 194 | 120 | 4 | 1,077 |
| Walla Walla | 279 | 643 | 450 | 62 | 1,434 |
| Wenatchee Valley | 513 | 41 | 0 | 14 | 567 |
| Whatcom | 846 | 55 | 6 | 128 | 1,035 |
| Yakima Valley | 441 | 49 | 22 | 1 | 513 |
| COLLEGE TOTAL | 24,689 | 5,456 | 2,235 | 3,373 | 35,753 |
| % of Total | 69% | 15% | 6% | 9% | |

Source: SBCTC data warehouse. Based on the course institutional intent recat code.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2011 through Fall 2015

Basic Skills Contract Funded Fall 2015

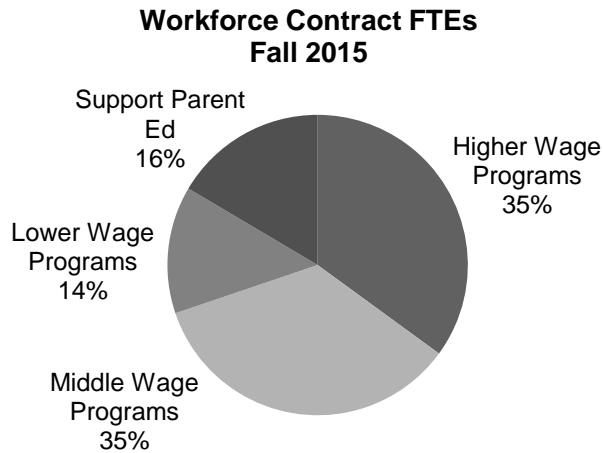


BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT FUNDED

| | 2011 | 2012 | 2013 | 2014 | 2015 | 5 Year %Change |
|---|--------------|--------------|--------------|--------------|--------------|----------------|
| Basic Skills | | | | | | |
| ABE | 1,412 | 1,328 | 1,218 | 1,029 | 1,211 | -14.2% |
| ESL | 205 | 50 | 61 | 91 | 79 | -61.6% |
| HSE | 431 | 564 | 433 | 410 | 421 | -2.3% |
| High School Completion | 433 | 424 | 440 | 579 | 513 | 18.4% |
| Other | 23 | 17 | 21 | 7 | 11 | -52.9% |
| Basic Skills Total | 2,505 | 2,383 | 2,173 | 2,115 | 2,235 | -10.8% |
| Pre-College | | | | | | |
| Pre-College English/Reading | 663 | 670 | 695 | 677 | 777 | 17.3% |
| Pre-College Math | 617 | 613 | 522 | 492 | 446 | -27.7% |
| Pre-College ESL | 1,021 | 1,143 | 1,307 | 1,599 | 1,698 | 66.2% |
| Other Pre-College | 277 | 367 | 373 | 492 | 452 | 62.9% |
| Pre-College Total | 2,578 | 2,793 | 2,897 | 3,261 | 3,373 | 30.8% |
| TOTAL Basic Skills and Pre-College | 5,083 | 5,176 | 5,070 | 5,376 | 5,608 | 10.3% |
| % Change | 12.5% | 1.8% | -2.1% | 6.0% | 4.3% | |

Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D

Workforce Contract-Funded Courses Fall 2011 through Fall 2015

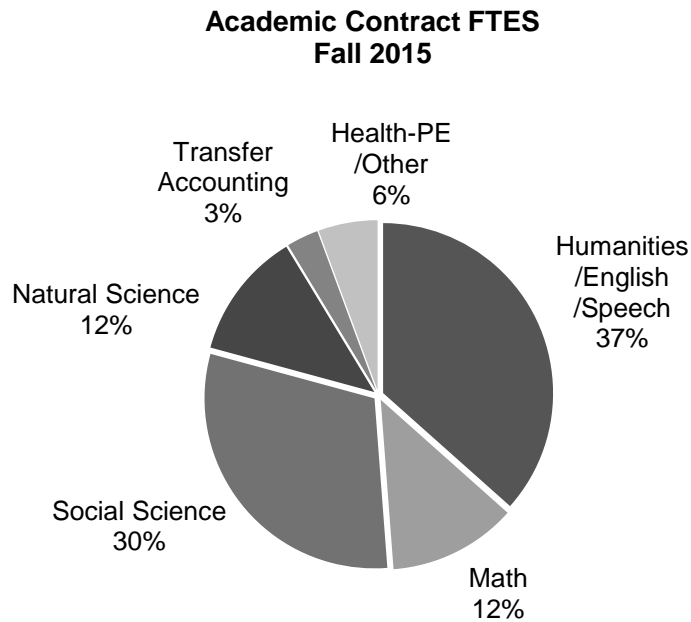


WORKFORCE FTES BY MAJOR AREA CONTRACT FUNDED

| | 2011 | 2012 | 2013 | 2014 | 2015 | 5 Year % Change |
|---------------------------------------|--------|-------|-------|-------|-------|--------------------|
| Higher Wage Programs | | | | | | |
| Information Tech | 792 | 986 | 990 | 1,075 | 891 | 12.5% |
| Engineering, Electronics, Other Tech | 620 | 912 | 298 | 274 | 319 | -48.5% |
| Nursing (RN & LPN) | 45 | 34 | 12 | 13 | 15 | -67.8% |
| Machinists, Welding, Transp Operator | 288 | 317 | 407 | 422 | 424 | 47.0% |
| Other Health Tech | 60 | 112 | 91 | 111 | 56 | -7.3% |
| Protective Services & Legal Assistant | 190 | 184 | 165 | 164 | 198 | 4.0% |
| Total Higher Wage Programs | 1,996 | 2,545 | 1,961 | 2,059 | 1,902 | -4.7% |
| % of Total | 34% | 41% | 33% | 35% | 35% | |
| Middle Wage Programs | | | | | | |
| Accounting, Mid Management | 906 | 902 | 1,050 | 1,013 | 1,008 | 11.2% |
| Construction Trades | 203 | 183 | 186 | 162 | 141 | -30.7% |
| Other Technical | 447 | 471 | 578 | 555 | 414 | -7.5% |
| Auto & Diesel Mechanics | 159 | 154 | 216 | 172 | 189 | 18.8% |
| Other Health Services | 261 | 258 | 196 | 197 | 137 | -47.6% |
| Total Middle Wage Programs | 1,976 | 1,967 | 2,226 | 2,100 | 1,888 | -4.5% |
| % of Total | 34% | 31% | 37% | 36% | 35% | |
| Lower Wage Programs | | | | | | |
| Administrative Support | 216 | 214 | 176 | 182 | 198 | -8.3% |
| Other Services | 340 | 347 | 309 | 292 | 283 | -17.0% |
| Early Childhood Ed | 67 | 83 | 86 | 95 | 91 | 35.4% |
| Marketing and Sales | 118 | 110 | 133 | 117 | 143 | 20.6% |
| Social, Health & Ed Assistant | 66 | 60 | 63 | 72 | 57 | -13.1% |
| Total Lower Wage Programs | 808 | 814 | 767 | 760 | 771 | -4.5% |
| % of Total | 13% | 13% | 12% | 13% | 14% | |
| Support Courses, Parent Ed | 1,070 | 932 | 991 | 897 | 895 | -16.3% |
| Total | 5,850 | 6,258 | 5,945 | 5,815 | 5,456 | -6.7% |
| % Change | -20.5% | 7.0% | -5.0% | -2.2% | -6.2% | |
| % of All Workforce Courses | 11% | 12% | 12% | 12% | 11% | |

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.
Note: Totals may not add to 100 percent due to rounding.

Academic Contract-Funded Courses Fall 2011 through Fall 2015



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT FUNDED

| | 2011 | 2012 | 2013 | 2014 | 2015 | 5-Year % Change |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Humanities/English/Speech (25, 26) | 7,388 | 7,641 | 8,073 | 8,432 | 9,031 | 22.2% |
| Math (23) | 2,023 | 2,239 | 2,520 | 2,838 | 3,016 | 49.1% |
| Social Science (24) | 5,553 | 6,161 | 6,421 | 6,943 | 7,512 | 35.3% |
| Natural Science (22) | 2,213 | 2,354 | 2,460 | 2,796 | 2,989 | 35.0% |
| Transfer Accounting (21) | 499 | 529 | 525 | 550 | 751 | 50.7% |
| Health-PE-Other (27) | 1,126 | 1,226 | 1,306 | 1,384 | 1,390 | 23.4% |
| TOTAL | 18,802 | 20,150 | 21,304 | 22,943 | 24,689 | 31.3% |
| % Change | -5.2% | 7.2% | 5.7% | 7.7% | 7.6% | |
| % of All Academic Courses | 27% | 27% | 27% | 27% | 31% | |

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A.
CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.