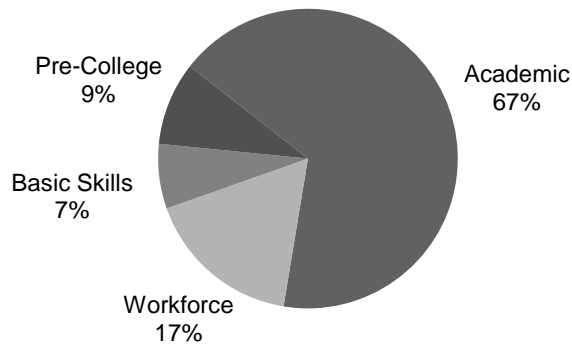


Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2010 through Fall 2014

**Contract FTES by Course Type
Fall 2014**



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE CONTRACT FUNDED COURSES

	2010	2011	2012	2013	2014
Academic	19,831	18,802	20,150	21,304	22,943
% Change	8.1%	-5.2%	7.2%	5.7%	7.7%
Workforce	7,362	5,850	6,258	5,945	5,815
% Change	0.4%	-20.5%	7.0%	-5.0%	-2.2%
Basic Skills	3,426	2,505	2,385	2,173	2,115
% Change	-1.1%	-26.9%	-4.8%	-8.9%	-2.7%
Pre-College	2,383	2,578	2,793	2,897	3,261
% Change	10.0%	8.2%	8.4%	3.7%	12.6%
TOTAL	33,003	29,735	31,586	32,319	34,133
% Change	5.4%	-9.9%	6.2%	2.3%	5.6%

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

**FTEs BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
CONTRACT FUNDED**

FALL 2014

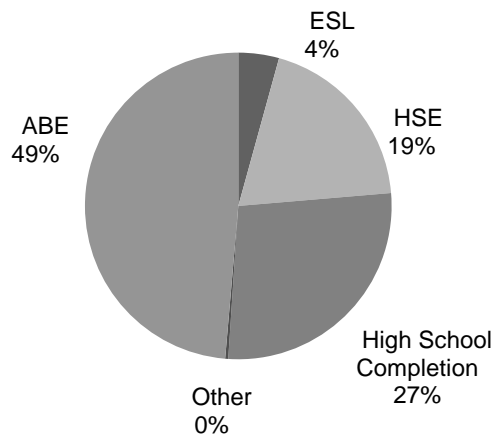
	Academic	Workforce	Basic Skills	Pre-College	Total FTEs
Bates	20	147	53	32	252
Bellevue	2,000	553	0	481	3,034
Bellingham	15	40	0	0	55
Big Bend	263	25	0	0	288
Cascadia	576	15	0	161	752
Centralia	272	179	132	15	599
Clark	1,535	161	18	105	1,819
Clover Park	33	103	12	22	170
Columbia Basin	853	56	20	6	935
Edmonds	1,694	911	194	210	3,009
Everett	853	176	42	29	1,100
Grays Harbor	166	196	130	0	493
Green River	2,171	232	64	849	3,317
Highline	1,252	335	76	78	1,740
Lake Washington	127	151	68	97	443
Lower Columbia	332	18	44	1	394
Olympic	632	40	4	0	676
Peninsula	275	185	110	5	575
Pierce Fort Steilacoom	1,425	219	11	283	1,937
Pierce Puyallup	859	21	0	1	882
Renton	62	47	142	4	254
Seattle Central	1,263	256	0	42	1,561
Seattle North	761	89	0	79	930
Seattle South	413	96	2	448	959
Seattle Voc Institute	0	14	0	0	14
Shoreline	227	86	118	65	496
Skagit Valley	431	46	0	0	478
South Puget Sound	717	79	8	0	805
Spokane	360	262	148	1	770
Spokane Falls	652	14	0	32	698
Tacoma	755	230	108	44	1,136
Walla Walla	277	698	473	60	1,508
Wenatchee Valley	490	59	0	2	550
Whatcom	771	42	8	108	929
Yakima Valley	411	34	127	1	574
COLLEGE TOTAL	22,943	5,815	2,115	3,261	34,133
% of Total	67%	17%	6%	10%	

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2010 through Fall 2014

Basic Skills Contract Funded Fall 2014

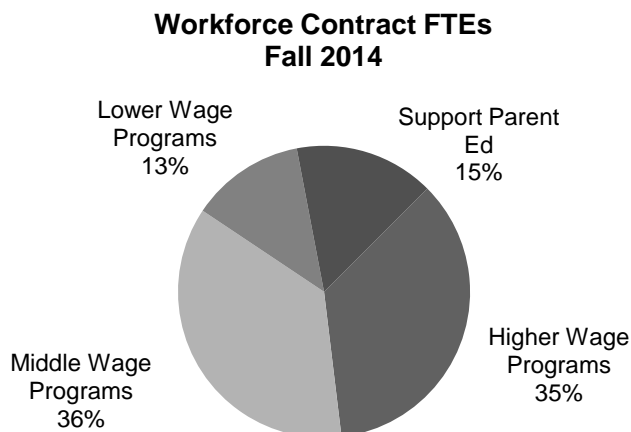


Basic Skills and Pre-College FTEs by Subject Area Contract FUNDED

	2010	2011	2012	2013	2014	5 Year %Change
Basic Skills						
ABE	1,974	1,412	1,328	1,218	1,029	-47.9%
ESL	408	205	50	61	91	-77.8%
HSE	614	431	564	433	410	-33.3%
High School Completion	381	433	424	440	579	51.9%
Other	48	23	17	21	7	-86.0%
Basic Skills Total	3,426	2,505	2,383	2,173	2,115	-38.3%
Pre-College						
Pre-College English/Reading	622	663	670	695	677	8.9%
Pre-College Math	551	617	613	522	492	-10.7%
Pre-College ESL	934	1,021	1,143	1,307	1,599	71.3%
Other Pre-College	277	277	367	373	492	77.7%
Pre-College Total	2,383	2,578	2,793	2,897	3,261	36.8%
TOTAL Basic Skills and Pre-College	5,809	5,083	5,176	5,070	5,376	-7.5%
% Change	3.2%	12.5%	1.8%	-2.1%	6.0%	

Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

Workforce Contract-Funded Courses Fall 2010 through Fall 2014



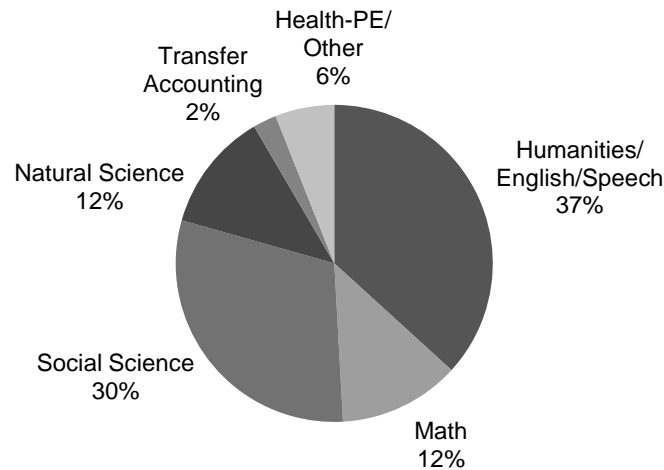
WORKFORCE FTES BY MAJOR AREA CONTRACT FUNDED

	2010	2011	2012	2013	2014	5 Year % Change
Information Tech	1,458	792	986	990	1,075	-26.3%
Engineering, Electronics, Other Tech	392	620	912	298	274	-30.1%
Nursing (RN & LPN)	83	45	34	12	13	-84.9%
Machinists, Welding, Transportation Operator	300	288	317	407	422	40.9%
Other Health Tech	68	60	112	91	111	62.9%
Protective Services & Legal Assistant	433	190	184	165	164	-62.2%
Total High Wage Programs	2,735	1,996	2,545	1,961	2,059	-24.7%
% of Total	37%	34%	41%	33%	35%	
Accounting, Mid Management	842	906	902	1,050	1,013	20.2%
Construction Trades	219	203	183	186	162	-26.0%
Other Technical	496	447	471	578	555	11.8%
Auto & Diesel Mechanics	204	159	154	216	172	-15.7%
Other Health Services	406	261	258	196	197	-51.4%
Total Middle Wage Programs	2,168	1,976	1,967	2,226	2,100	-3.2%
% of Total	29%	34%	31%	37%	36%	
Administrative Support	346	216	214	176	182	-47.2%
Other Services	353	340	347	309	292	-17.1%
Early Childhood Ed	108	67	83	86	95	-11.6%
Marketing and Sales	168	118	110	133	117	-30.2%
Social, Health & Ed Assistant	83	66	60	63	72	-13.3%
Total Low Wage Programs	1,058	808	814	767	760	-28.2%
% of Total	14%	13%	13%	12%	13%	
Support Courses, Parent Ed	1,401	1,070	932	991	897	-36.0%
TOTAL	7,362	5,850	6,258	5,945	5,815	-21.0%
% Change	0.4%	-20.5%	7.0%	-5.0%	-2.2%	
% of Total Workforce Courses	13%	11%	100%	100%	100%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.
Note: Totals may not add to 100 percent due to rounding.

Academic Contract-Funded Courses Fall 2010 through Fall 2014

**Academic Contract FTES
Fall 2014**



**ACADEMIC FTES BY MAJOR COURSE AREA
CONTRACT SUPPORTED**

	2010	2011	2012	2013	2014	5-Year % Change
Humanities/English/Speech (25, 26)	7,592	7,388	7,641	8,073	8,432	11.1%
Math (23)	2,382	2,023	2,239	2,520	2,838	19.1%
Social Science (24)	5,664	5,553	6,161	6,421	6,943	22.6%
Natural Science (22)	2,346	2,213	2,354	2,460	2,796	19.2%
Transfer Accounting (21)	538	499	529	525	550	2.1%
Health-PE-Other (27)	1,310	1,126	1,226	1,306	1,384	5.6%
TOTAL	19,831	18,802	20,150	21,304	22,943	15.7%
% Change	8.1%	-5.2%	7.2%	5.7%	7.7%	
% of All Academic Courses	27%	27%	27%	27%	27%	

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A. CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.