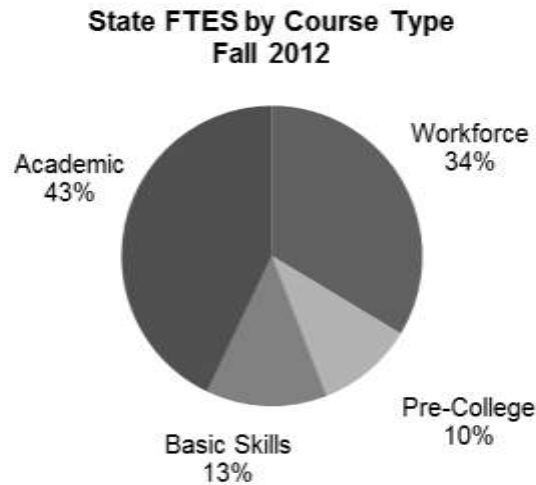


State-Supported Course Enrollment

State FTES by Academic, Workforce, Basic Skills, and Pre-College Fall 2008 through Fall 2012

State-supported FTES decreased in the area of academic, workforce, and pre-college courses. After a significant decrease in between fall 2010 and fall 2011, basic skills FTES showed flat growth in fall 2012.



FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STATE SUPPORTED COURSES

	2008	2009	2010	2011	2012	5 Year % Change
Academic	53,589	58,469	61,255	59,337	56,878	6%
% Change	5.8%	9.1%	4.8%	-3.1%	-4.1%	
Workforce	46,364	49,950	48,768	46,085	44,600	-4%
% Change	8.0%	7.7%	-2.4%	-5.5%	-3.2%	
Basic Skills	20,476	19,764	19,078	17,192	17,241	-16%
% Change	11.5%	-3.5%	-3.5%	-9.9%	0.3%	
Pre-College	13,490	14,753	15,014	14,587	13,841	3%
% Change	4.4%	9.4%	1.8%	-2.8%	-5.1%	
All State-Supported Courses	133,919	142,935	144,114	137,201	132,560	-1%
% Change	7.2%	6.7%	0.8%	-4.8%	-3.4%	

Source: SBCTC data warehouse. Based on Institutional Intent Recat code.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
STATE SUPPORTED
FALL 2012**

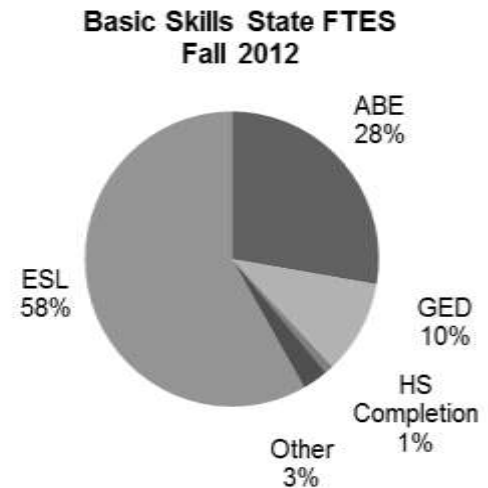
	Academic	Workforce	Basic Skills	Pre-College	Total FTES
Bates	115	4,024	344	75	4,557
Bellevue	5,171	1,637	507	751	8,066
Bellingham	292	1,453	127	95	1,967
Big Bend	616	584	170	243	1,613
Cascadia	1,406	117	171	187	1,880
Centralia	865	700	347	255	2,166
Clark	4,066	1,962	789	1,222	8,039
Clover Park	417	2,465	259	275	3,415
Columbia Basin	2,382	1,049	483	514	4,429
Edmonds	1,968	1,585	711	469	4,733
Everett	2,322	1,159	620	574	4,674
Grays Harbor	633	372	262	242	1,510
Green River	2,472	1,274	747	494	4,987
Highline	2,246	1,059	1,878	434	5,616
Lake Washington	709	1,433	426	125	2,693
Lower Columbia	1,047	785	464	261	2,557
Olympic	2,726	1,694	194	605	5,219
Peninsula	646	655	284	205	1,789
Pierce Fort Steilacoom	1,634	624	361	330	2,949
Pierce Puyallup	1,177	350	263	303	2,093
Renton	315	1,787	1,192	130	3,423
Seattle Central	2,032	1,458	792	460	4,742
Seattle North	1,625	1,097	530	268	3,519
Seattle South	1,037	1,637	811	279	3,763
Seattle Voc Institute	0	352	126	0	478
Shoreline	2,494	1,269	480	386	4,629
Skagit Valley	1,359	1,308	302	462	3,431
South Puget Sound	1,718	1,112	229	488	3,548
Spokane	1,948	3,167	0	586	5,701
Spokane Falls	2,675	1,016	0	442	4,133
Spokane IEL	387	363	1,680	220	2,649
Tacoma	2,873	1,097	378	865	5,213
Walla Walla	1,104	1,350	269	243	2,966
Wenatchee Valley	1,249	973	223	412	2,857
Whatcom	1,707	472	185	346	2,710
Yakima Valley	1,449	1,164	637	597	3,847
COLLEGE TOTAL	56,878	44,600	17,241	13,841	132,560
% of Total	43%	34%	13%	10%	

Source: SBCTC data warehouse by Institutional Intent Recat.
Note: Totals may not add due to rounding.

Basic Skills State-Supported Courses Fall 2008 through Fall 2012

Basic Skills: In fall 2012, the majority (58 percent) of basic skills classes were English as a second language (ESL). Adult Basic Education (ABE), serving the needs of adults with literacy skills below the ninth grade level, was 28 percent of basic skills. GED and High School Completion were 11 percent. The remainder of instruction included goal-setting classes and some workplace basic skills.

After a substantial decrease in fall 2011, total basic skills FTES showed flat growth in fall 2012. Colleges reduced instruction in ESL, High School Completion, and Other, and increased FTES in ABE and GED.



BASIC SKILLS FTES BY MAJOR AREA STATE SUPPORTED

	2008	2009	2010	2011	2012	5 Year % Change
ABE	5,463	5,154	4,863	4,430	4,784	-12%
% Change	11.3%	-5.7%	-5.6%	-8.9%	8.0%	
Level 1 (32.0210)	292	271	226	191	249	-15%
Level 2 (32.0220)	967	881	707	584	640	-34%
Level 3 (32.0230)	1,786	1,671	1,454	1,352	1,448	-19%
Level 4 (32.0240)	2,418	2,330	2,477	2,303	2,446	1%
ESL	12,382	12,158	11,568	10,360	10,032	-19%
% Change	11.2%	-1.8%	-4.9%	-10.4%	-3.2%	
Level 1 (32.0301)	2,771	2,362	2,223	1,893	1,918	-31%
Level 2 (32.0302)	2,345	2,371	2,352	2,100	2,077	-11%
Level 3 (32.0303)	2,357	2,433	2,374	2,135	2,005	-15%
Level 4/5 and 6 (32.0304/05/06)	4,909	4,992	4,618	4,233	4,032	-18%
GED (32.0203/04)	1,708	1,647	1,908	1,664	1,771	4%
% Change	11.2%	-3.5%	15.8%	-12.8%	6.4%	
High School Completion (32.0205/08)	357	189	226	183	160	-55%
% Change	12.1%	-47.1%	19.6%	-18.9%	-12.8%	
Other	566	617	513	554	494	-13%
% Change	23.2%	8.9%	-16.9%	8.0%	-10.8%	
Total Basic Skills	20,476	19,764	19,078	17,192	17,241	-16%
% Change	11.5%	-3.5%	-3.5%	-9.9%	0.3%	

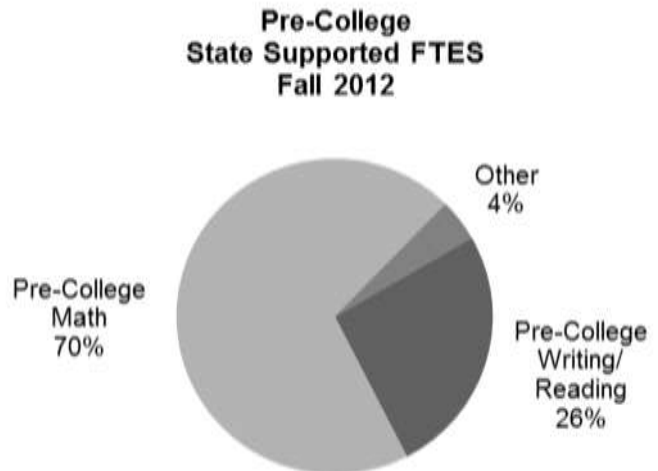
Source: SBCTC data warehouse Institutional Intent Recat = B.

Pre-College State-Supported Courses Fall 2008 through Fall 2012

Pre-college: Math comprised over two-thirds (70 percent) of pre-college instruction in fall 2012. Another quarter was in pre-college English reading and writing. The rest was in also a small number of other courses for pre-college ESL and other areas such as study skills.

SBCTC reports each year on the percent and number of recent high school graduates who enrolled in a pre-college class during the year. The most recent report is at:

http://www.sbctc.ctc.edu/college/d_deveducation.aspx



PRE-COLLEGE FTES BY MAJOR AREA STATE SUPPORTED

	2008	2009	2010	2011	2012	5 Year % Change
Pre-College Writing/Reading	3,553	3,915	3,910	3,804	3,569	0%
% Change	3.6%	10.2%	-0.1%	-2.7%	-6.2%	
Reading (33.0102)	813	918	886	674	639	-21%
Writing (33.0103)	2,219	2,421	2,406	2,253	2,123	-4%
Reading/Writing (33.0104)	521	576	618	877	807	55%
Pre-College Math (33.0101)	9,217	10,248	10,457	10,132	9,672	5%
% Change	5.0%	11.2%	2.0%	-3.1%	-4.5%	
Other Pre-College	720	590	648	651	599	-17%
% Change	1.7%	-18.0%	9.8%	0.5%	-8.0%	
TOTAL	13,490	14,753	15,014	14,587	13,841	3%
% Change	4.4%	9.4%	1.8%	-2.8%	-5.1%	

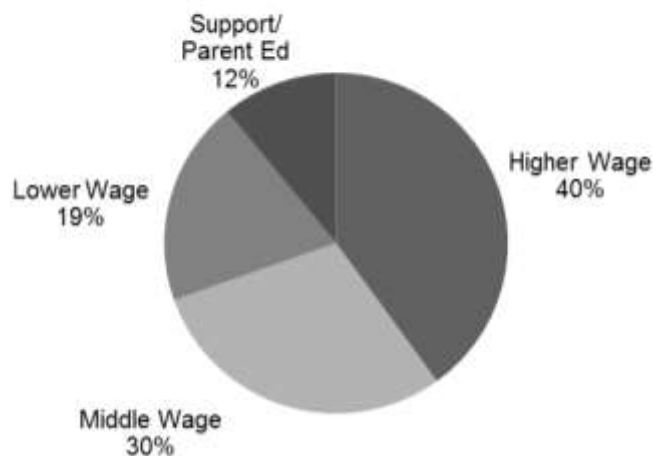
Source: SBCTC data warehouse by CIP in the 33 series.

Workforce State-Supported Courses Fall 2008 through Fall 2012

Workforce: Workforce courses are designed to train or re-train people for jobs or to upgrade current job skills. SBCTC classifies its workforce programs based on the wages earned by entry-level workers. The FTES distribution across these areas has remained consistent with approximately 40 percent high-wage, 30 percent middle-wage, and 19 percent low-wage.

In fall 2012, total workforce state-supported FTES declined 3.2 percent from fall 2011. The largest decline was in the lower wage programs, with a 16 percent decline over the last five years. The program area with the largest growth in the past five years is the middle-wage program of “other health services.”

**Workforce State FTES
Fall 2012**



WORKFORCE FTES BY OCCUPATIONAL CATEGORY STATE SUPPORTED

	2008	2009	2010	2011	2012	5 Year % Change
Higher Wage Programs						
Information Tech	5,043	5,862	5,955	5,426	5,164	2%
Engineering, Electronics, Other Tech	2,487	2,845	2,391	2,307	2,242	-10%
Nursing (RN & LPN)	3,754	3,674	3,597	3,481	3,479	-7%
Machinists, Welding, Transportation Operator	2,352	2,686	2,710	2,636	2,933	25%
Other Health Tech	2,459	2,747	2,758	2,686	2,690	9%
Protective Services & Legal Assistant	1,368	1,777	1,845	1,771	1,337	-2%
TOTAL Higher Wage Programs	17,463	19,592	19,257	18,307	17,847	2%
% of Total	38%	39%	39%	40%	40%	
Middle Wage Programs						
Accounting, Mid Management	4,554	4,566	4,616	4,737	5,225	15%
Construction Trades*	2,734	2,368	2,057	1,731	1,552	-43%
Other Technical	2,301	2,312	2,133	1,969	1,917	-17%
Auto & Diesel Mechanics	1,773	2,169	2,187	2,019	1,960	11%
Other Health Services	2,017	2,722	2,719	2,649	2,535	26%
TOTAL Middle Wage Programs	13,380	14,137	13,712	13,105	13,189	-1%
% of Total	29%	28%	28%	28%	30%	
Lower Wage Programs						
Administrative Support	2,835	3,118	3,163	3,108	2,632	-7%
Other Services	2,696	2,776	2,839	2,654	2,550	-5%
Early Childhood Ed	2,035	2,263	1,554	1,400	1,332	-35%
Marketing and Sales	1,270	980	858	802	695	-45%
Social, Health & Ed Assistant	1,532	1,576	1,650	1,474	1,472	-4%
TOTAL Lower Wage Programs	10,368	10,713	10,065	9,438	8,681	-16%
% of Total	22%	21%	21%	20%	19%	
Support Courses, Parent Ed	5,154	5,508	5,734	5,236	4,884	-5%
TOTAL	46,364	49,950	48,768	46,085	44,600	-4%
% Change	2008	2009	2010	2011		-3.2%

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent Category V.
*Apprentice construction trade programs are high wage programs.

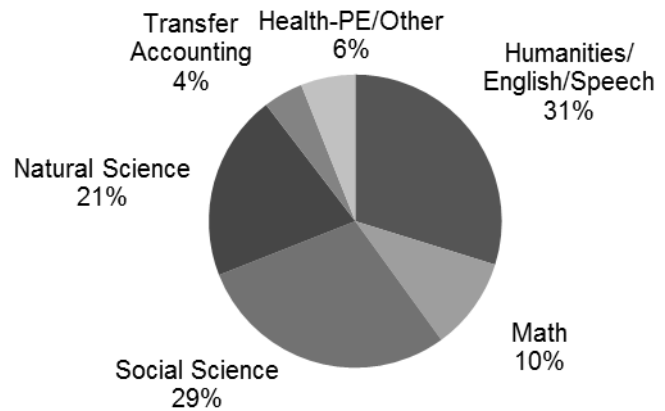
Academic State-Supported Courses Fall 2008 through Fall 2012

Academic: Academic courses include English, math, social sciences, humanities, and natural science courses taken as part of workforce and transfer programs. A small portion of academic courses also include the year-long series of accounting courses designed to transfer to a business degree, courses to assist retired people or those preparing for retirement, and physical education courses.

Total academic course FTES decreased by 2,459 FTES or 4 percent from fall 2011.

Although Running Start students primarily take academic courses, their FTES are not reported here. Running Start FTES are shown on page 42.

**Academic FTES State Supported
Fall 2012**



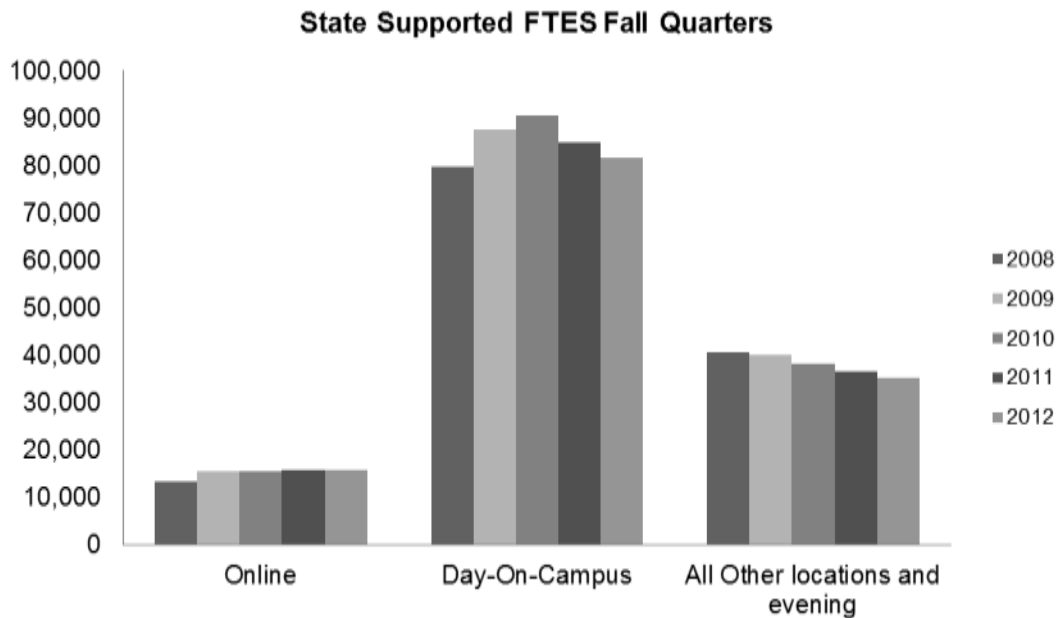
**ACADEMIC FTES BY MAJOR COURSE AREA
STATE SUPPORTED**

	2008	2009	2010	2011	2012	5 Year % Change
Humanities/English/Speech (25, 26)	19,807	21,365	19,130	18,208	16,946	-14%
Math (23)	4,935	5,234	5,731	5,788	5,809	18%
Social Science (24)	13,232	14,539	17,925	17,315	16,502	25%
Natural Science (22)	9,774	11,019	11,980	11,821	11,698	20%
Transfer Accounting (21)	2,435	2,568	2,653	2,534	2,502	3%
Health-PE/Other (27)	3,406	3,744	3,836	3,671	3,421	0%
TOTAL	53,589	58,469	61,255	59,337	56,878	6%
% Change	5.8%	9.1%	4.8%	-3.1%	-4.1%	

Source: SBCTC data warehouse, CIP Group 21-27, Institutional Intent category A. CIP Group Code in () after title.
Note: Totals may not add due to rounding.

Online, Day On-Campus, and All Other FTES State-Supported Fall 2008 through Fall 2012

In fall 2012, day-on-campus, evening, and off-campus course offering FTES declined by 4 percent. Online FTES showed modest growth in 2011 and flat growth in fall 2012.



Source: SBCTC data warehouse by Time Location and dist_ed.

STATE SUPPORTED FTES						5 Year % Change
	2008	2009	2010	2011	2012	
Online	13,426	15,435	15,443	15,770	15,845	18%
% of Total	10.0%	10.8%	10.7%	11.5%	12.0%	
% of Change	25.8%	15.0%	0.1%	2.1%	0.5%	
Day-On-Campus FTES	79,825	87,502	90,485	84,826	81,524	2%
% of Total	59.6%	61.2%	62.8%	61.8%	61.5%	
% of Change	5.4%	9.6%	3.4%	-6.3%	-3.9%	
All Other Locations and Evening FTES	40,668	39,999	38,187	36,605	35,191	-13%
% of Total	30.4%	28.0%	26.5%	26.7%	26.5%	
% of Change	5.6%	-1.6%	-4.5%	-4.1%	-3.9%	

Source: SBCTC data warehouse by dist_ed and time_loc.

Note: Day-on-Campus and All Other locations and evening FTES exclude eLearning Online FTES.

**ONLINE, DAY-ON-CAMPUS, AND ALL OTHER LOCATIONS AND EVENING FTES
STATE SUPPORTED
FALL 2012**

	Online FTES		Day-On-Campus		All Other locations and Evening FTES		
	FTES	% of Total	FTES	% of Total	FTES	% of Total	Total
Bates	19	0.4%	1,723	37.8%	2,816	61.8%	4,557
Bellevue	1,651	20.5%	5,194	64.4%	1,220	15.1%	8,066
Bellingham	154	7.8%	1,402	71.3%	412	20.9%	1,967
Big Bend	178	11.0%	1,174	72.8%	262	16.2%	1,613
Cascadia	253	13.4%	1,243	66.1%	385	20.5%	1,880
Centralia	232	10.7%	1,463	67.5%	472	21.8%	2,166
Clark	778	9.7%	4,965	61.8%	2,296	28.6%	8,039
Clover Park	279	8.2%	2,093	61.3%	1,043	30.5%	3,415
Columbia Basin	601	13.6%	2,661	60.1%	1,167	26.4%	4,429
Edmonds	827	17.5%	2,966	62.7%	939	19.8%	4,733
Everett	613	13.1%	2,959	63.3%	1,103	23.6%	4,674
Grays Harbor	268	17.8%	925	61.3%	316	21.0%	1,510
Green River	675	13.5%	2,901	58.2%	1,411	28.3%	4,987
Highline	724	12.9%	3,536	63.0%	1,356	24.1%	5,616
Lake Washington	127	4.7%	2,138	79.4%	428	15.9%	2,693
Lower Columbia	334	13.1%	1,700	66.5%	523	20.5%	2,557
Olympic	830	15.9%	2,635	50.5%	1,754	33.6%	5,219
Peninsula	485	27.1%	932	52.1%	371	20.8%	1,789
Pierce Fort Steilacoom	518	17.6%	1,802	61.1%	629	21.3%	2,949
Pierce Puyallup	0	0.0%	1,484	70.9%	609	29.1%	2,093
Renton	192	5.6%	1,894	55.3%	1,337	39.1%	3,423
Seattle Central	199	4.2%	3,304	69.7%	1,240	26.1%	4,742
Seattle North	527	15.0%	1,970	56.0%	1,022	29.1%	3,519
Seattle South	290	7.7%	2,107	56.0%	1,366	36.3%	3,763
Seattle Voc Institute	0	0.0%	432	90.2%	47	9.8%	478
Shoreline	827	17.9%	3,204	69.2%	598	12.9%	4,629
Skagit Valley	750	21.9%	1,754	51.1%	927	27.0%	3,431
South Puget Sound	422	11.9%	2,344	66.1%	782	22.0%	3,548
Spokane	582	10.2%	3,500	61.4%	1,618	28.4%	5,701
Spokane Falls	615	14.9%	3,013	72.9%	504	12.2%	4,133
Spokane IEL	94	3.5%	315	11.9%	2,240	84.6%	2,649
Tacoma	795	15.3%	3,397	65.2%	1,021	19.6%	5,213
Walla Walla	287	9.7%	1,976	66.6%	704	23.7%	2,966
Wenatchee Valley	249	8.7%	1,816	63.6%	791	27.7%	2,857
Whatcom	4	0.1%	2,280	84.2%	426	15.7%	2,710
Yakima Valley	468	12.2%	2,322	60.4%	1,057	27.5%	3,847
COLLEGE TOTAL	15,845	12.0%	81,524	61.5%	35,191	26.5%	132,560

Source: SBCTC data warehouse, based on Time Location and Distance Ed Codes.