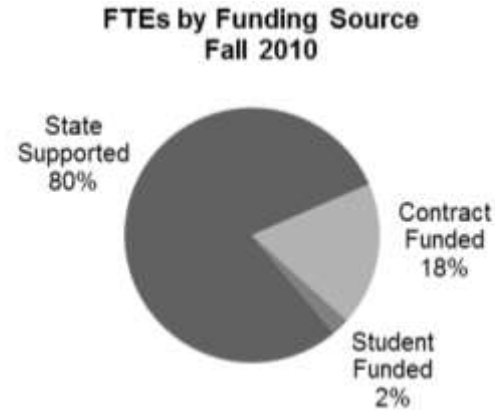


ENROLLMENTS

**FTES BY FUNDING SOURCE
FALL 2006 THROUGH 2010**

Colleges enrolled 181,121 full-time equivalent students (FTES) in all fund sources in fall 2010. 144,091 FTES were state-supported, representing the highest enrollment ever in Washington’s community and technical colleges.

State-supported FTES, 80 percent of the total FTES, grew by 1,179 FTES or just one percent in fall 2010 over the previous fall. This was the smallest annual growth rate since 2007. State appropriations to the State Board for Community and Technical Colleges (SBCTC) cover the major cost of a fixed number of FTES in the community and technical college system. (A quarterly FTES is equal to 15 credits.)



All other enrollments are regarded as either contract funded or student funded. Contract-supported courses are those where the cost of instruction is paid entirely by a contracting organization. Contract-supported FTES increased by 1,698 FTES, or 5 percent in fall 2010 over the previous fall. Running Start, which allows student to earn high school and college credits, enrolled 12,084 FTES and represented 37 percent of all contract enrollments. Alternative High School, employer, and international contract students all increased. For a description of contract enrollments see page 73.

Student-funded class costs are paid entirely by the individuals enrolled. Student-funded offerings (2 percent of all FTES) include vocational courses such as world language for travelers and workforce education courses such as microcomputer applications. Student-funded FTES decreased by 26 FTES in fall 2010 over the previous fall.

FALL FTES BY FUNDING SOURCE

	2006	2007	2008	2009	2010
All Funds	152,862	155,539	168,240	178,294	181,121
% Change	1.5%	1.8%	8.2%	6.0%	1.6%
State Supported	123,603	124,895	133,919	142,935	144,091
% Change	2.4%	1.0%	7.2%	6.7%	0.8%
% of All Funds	80.9%	80.3%	79.6%	80.2%	79.6%
Contract Funded	25,549	26,536	30,510	31,305	33,003
% Change	-2.9%	3.9%	15.0%	2.6%	5.4%
State and Contract Total	149,152	151,430	164,429	174,240	177,094
% Change	1.4%	1.5%	8.6%	6.0%	1.6%
Student Funded	3,709	4,108	3,811	4,054	4,028
% Change	4.7%	10.7%	-7.2%	6.4%	-0.6%

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE
FALL 2010**

	State Supported	Contract Funded	State and Contract Total	Student Funded	All Funds
Bates	3,305	379	3,684	65	3,749
Bellevue	9,153	2,252	11,405	691	12,096
Bellingham	2,291	75	2,366	84	2,450
Big Bend	1,814	217	2,031	3	2,034
Cascadia	2,005	427	2,431	11	2,442
Centralia	2,363	423	2,786	19	2,805
Clark	8,565	1,284	9,849	226	10,075
Clover Park	4,428	256	4,684	38	4,722
Columbia Basin	4,476	760	5,236	47	5,283
Edmonds	5,780	2,669	8,449	375	8,824
Everett	4,982	2,291	7,273	508	7,781
Grays Harbor	1,804	674	2,478	4	2,482
Green River	5,933	2,312	8,245	121	8,366
Highline	6,116	1,411	7,527	11	7,538
Lake Washington	3,313	391	3,704	19	3,723
Lower Columbia	3,390	499	3,888	40	3,928
Olympic	5,357	653	6,010	0	6,011
Peninsula	1,894	852	2,746	32	2,778
Pierce Fort Steilacoom	3,385	3,317	6,702	111	6,813
Pierce Puyallup	2,252	543	2,795	0	2,795
Renton	3,681	364	4,045	41	4,086
Seattle Central	5,387	1,146	6,532	402	6,934
Seattle North	3,907	691	4,598	279	4,876
Seattle South	4,139	837	4,976	67	5,043
Seattle Voc Institute	548	56	604	0	604
Shoreline	4,654	583	5,237	48	5,285
Skagit Valley	3,937	542	4,479	29	4,508
South Puget Sound	4,004	653	4,658	43	4,700
Spokane	5,628	326	5,954	40	5,994
Spokane Falls	4,507	523	5,030	70	5,100
Spokane IEL	3,017	915	3,932	54	3,986
Tacoma	4,976	1,277	6,252	47	6,299
Walla Walla	3,153	1,757	4,910	27	4,937
Wenatchee Valley	2,865	431	3,296	62	3,358
Whatcom	3,101	827	3,929	407	4,336
Yakima Valley	3,983	390	4,372	7	4,379
COLLEGE TOTAL	144,091	33,003	177,094	4,028	181,121

Source: SBCTC data warehouse.

Notes: Totals may not add due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and contract international FTES.

**CHANGE IN STATE FTES
FALL 2009 TO FALL 2010**

	Fall 2009	Fall 2010	Change	% Change
Bates	4,119	3,305	-814	-19.8%
Bellevue	8,610	9,153	542	6.3%
Bellingham	2,191	2,291	100	4.6%
Big Bend	1,768	1,814	45	2.6%
Cascadia	1,873	2,005	132	7.1%
Centralia	2,253	2,363	110	4.9%
Clark	8,521	8,565	44	0.5%
Clover Park	4,346	4,428	82	1.9%
Columbia Basin	4,667	4,476	-191	-4.1%
Edmonds	5,693	5,780	87	1.5%
Everett	4,788	4,982	193	4.0%
Grays Harbor	1,828	1,804	-24	-1.3%
Green River	5,490	5,933	444	8.1%
Highline	6,378	6,116	-261	-4.1%
Lake Washington	3,203	3,313	110	3.4%
Lower Columbia	3,344	3,390	45	1.4%
Olympic	5,157	5,357	200	3.9%
Peninsula	1,797	1,894	97	5.4%
Pierce Fort Steilacoom	3,462	3,385	-77	-2.2%
Pierce Puyallup	2,141	2,252	111	5.2%
Renton	3,552	3,681	129	3.6%
Seattle Central	5,536	5,387	-150	-2.7%
Seattle North	3,893	3,907	14	0.4%
Seattle South	4,249	4,139	-110	-2.6%
Seattle Voc Institute	600	548	-52	-8.7%
Shoreline	4,938	4,654	-284	-5.7%
Skagit Valley	3,915	3,937	22	0.6%
South Puget Sound	3,933	4,004	72	1.8%
Spokane	6,087	5,628	-459	-7.5%
Spokane Falls	4,434	4,507	73	1.6%
Spokane Inst Extend Lrng	2,865	3,017	152	5.3%
Tacoma	4,713	4,976	263	5.6%
Walla Walla	3,264	3,153	-111	-3.4%
Wenatchee Valley	2,468	2,865	397	16.1%
Whatcom	2,926	3,101	175	6.0%
Yakima Valley	3,933	3,983	49	1.3%
SYSTEM TOTAL	142,935	144,091	1,156	0.8%

Source: SBCTC data warehouse.

Note: Totals may not add due to rounding.

Factors Impacting Enrollments

In 2009-2010, colleges' enrolled 16 percent more students than their legislative enrollment target. Colleges' enrollment growth is remarkable because state funding was reduced by \$82 million (11 percent) after the enrollment targets were set.

In fall 2010, colleges enrolled a record 144,091 state-supported FTES. This enrollment level is projected to maintain college overenrollment by 14 percent above the legislative enrollment target by year's end. However, this number of student FTES is nearly identical to fall 2009 enrollment, suggesting that colleges are at their peak capacity and that further budget cuts may reduce access.

Key components of fall enrollments are:

- Worker Retraining held constant, not yet letting up from last year's record level. Colleges enrolled 11,190 WRT FTES an increase of 5 percent or 534 FTES higher than fall 2009. They are on pace to enroll 13,000 FTES in 2010-11, which is 3,000 higher than the legislative enrollment target.
- Workforce education as a whole generated 68,590 FTES making fall 2010 nearly identical to fall 2009.
- Colleges enrolled 56,949 FTES for students attending for transfer purposes. Transfer increased by 1,116 FTES or 2 percent higher than fall 2009.
- For the second straight year, colleges consolidated basic skills courses. In fall 2010, they enrolled 19,078 FTES, decreasing enrollments by 686 FTES which is 3 percent less than fall 2009 and 6 percent less than fall 2008.
- I-BEST FTES also declined for the first time. Colleges enrolled 1,492 FTES, a decrease of 39 FTES or 3 percent less than fall 2009.
- Colleges enrolled 25,707 eLearning FTES, increasing enrollments by 682 FTES or 3 percent compared to fall 2009. As was the case for FTES as a whole, this modest increase in eLearning also represented a sharp contrast to more than 60 percent growth from fall 2007 to fall 2009.
- Contract funded dual enrollment programs for Running Start and College in the High School increased FTES a combined 5 percent compared to fall 2009. Running Start, the largest contract program enrolled 11,666 FTES.
- Colleges enrolled 268,005 headcount students with all funds. This included 202,074 state support headcount, nearly identical to fall 2009.

STUDENTS BY FUNDING SOURCE*
FALL 2006 THROUGH FALL 2010

There were more than a quarter million (268,005) students enrolled in the community and technical colleges in fall 2010, however, like FTES growth, the increase in headcount was quite modest, less than a one percent increase from last year. The percent of state supported headcount that is full time, typically a stable measure, still increased, but growth was less than the previous fall. State-supported headcount was 202,074 students in fall 2010, still projects to 14 percent over enrollment for the year.

FALL SYSTEM HEADCOUNT* BY FUNDING SOURCES

	2006	2007	2008	2009	2010
All Funds	251,335	253,817	264,112	266,659	268,005
% Change	0.8%	1.0%	4.1%	1.0%	0.5%
State Supported	185,686	188,925	196,788	202,201	202,074
% Change	1.3%	1.7%	4.2%	2.8%	-0.1%
Contract Funded	37,006	37,193	40,955	42,095	45,399
% Change	-2.2%	0.5%	10.1%	2.8%	7.8%
Student Funded	28,643	27,699	26,369	22,363	20,532
% Change	1.2%	-3.3%	-4.8%	-15.2%	-8.2%

STATE SUPPORTED HEADCOUNT

	2006	2007	2008	2009	2010
Students per 100 FTES	150	151	147	141	140
Full-Time Students	80,560	80,280	86,445	95,215	100,067
% Change	-0.5%	1.2%	-0.2%	10.1%	5.1%
New to College**	55,861	54,882	57,487	52,530	48,441
% of State Support	29.9%	28.8%	29.0%	26.0%	24.0%
New Transfers In	12,976	14,109	14,134	14,062	12,686
% of State Support	6.9%	7.4%	7.1%	7.0%	6.3%
TOTAL NEW	68,837	68,991	71,621	66,592	61,127
% of State Support	36.8%	36.2%	36.1%	32.9%	30.2%

Source: SBCTC data warehouse, Student table.

*Headcount is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

**Includes 16,574 former contract- and student-funded students who enrolled as state-supported students for the first time in fall 2010. Of the former contract-supported students, 2,734 were former Running Start students.

**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE
FALL 2010**

	State Supported	Contract Funded	State and Contract Total	Student Funded	All Funds
Bates	4,612	405	5,017	554	5,571
Bellevue	13,388	2,631	16,019	3,846	19,865
Bellingham	3,158	76	3,234	757	3,991
Big Bend	2,263	343	2,606	122	2,728
Cascadia	2,724	522	3,246	133	3,379
Centralia	3,647	784	4,431	168	4,599
Clark	12,848	2,204	15,052	1,002	16,054
Clover Park	6,832	371	7,203	153	7,356
Columbia Basin	6,788	904	7,692	73	7,765
Edmonds	8,824	3,728	12,552	673	13,225
Everett	7,108	3,539	10,647	1,353	12,000
Grays Harbor	2,390	983	3,373	83	3,456
Green River	7,554	2,306	9,860	1,276	11,136
Highline	8,759	1,554	10,313	160	10,473
Lake Washington	5,130	398	5,528	132	5,660
Lower Columbia	4,194	624	4,818	374	5,192
Olympic	7,793	786	8,579	154	8,733
Peninsula	2,814	1,395	4,209	336	4,545
Pierce Fort Steilacoom	4,722	4,733	9,455	739	10,194
Pierce Puyallup	3,382	685	4,067	0	4,067
Renton	5,259	432	5,691	355	6,046
Seattle Central	7,706	1,523	9,229	1,135	10,364
Seattle North	6,855	804	7,659	1,376	9,035
Seattle South	6,407	971	7,378	860	8,238
Seattle Voc Institute	491	41	532	7	539
Shoreline	6,290	736	7,026	148	7,174
Skagit Valley	5,537	806	6,343	263	6,606
South Puget Sound	5,529	849	6,378	425	6,803
Spokane	6,720	402	7,122	562	7,684
Spokane Falls*	10,451	2,042	12,493	996	13,489
Tacoma	6,421	3,182	9,603	294	9,897
Walla Walla	3,947	2,651	6,598	197	6,795
Wenatchee Valley	3,672	531	4,203	300	4,503
Whatcom	4,603	984	5,587	1,622	7,209
Yakima Valley	5,153	991	6,144	58	6,202
COLLEGE TOTAL	203,971	45,916	249,887	20,686	270,573
SYSTEM TOTAL	202,074	45,399	247,473	20,532	268,005

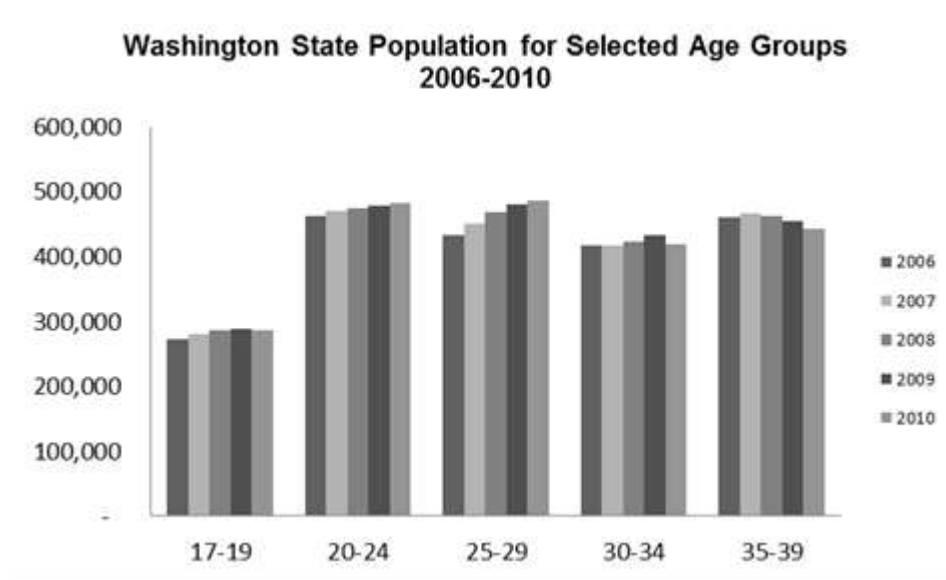
Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International Students.

Source: SBCTC data warehouse.

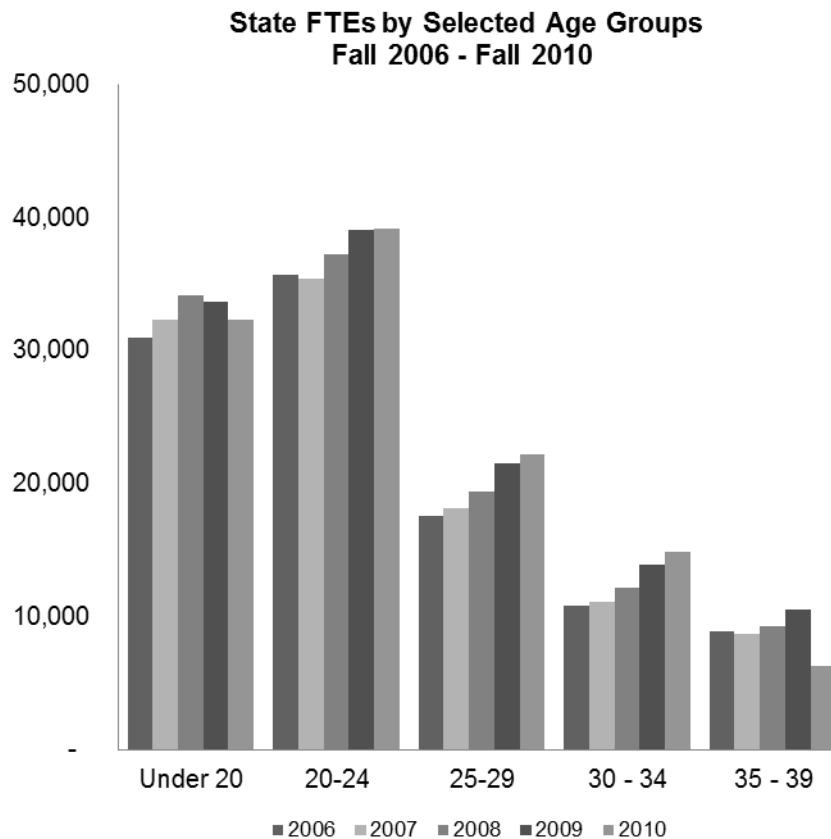
*Spokane Institute of Extended Learning student headcounts are reported in Spokane Falls totals.

DEMOGRAPHIC FACTORS

Population Changes: State population grew in the age groups between 20 and 29 in fall 2010 over fall 2009. However, the number of people in all other age groups dropped.



Enrollment Growth: Growth in FTES by student age group mostly mirrored state population growth. FTES in the 30-34 year age group increased despite a decrease in state population in this group. This counter trend was due to the growth in worker retraining.

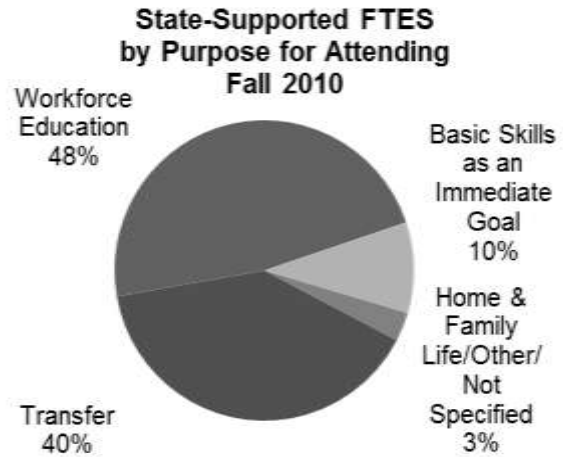


Source: SBCTC Data Warehouse and Office of Financial Management Forecast of the State Population, November 2010 forecast <http://www.ofm.wa.gov/pop/stfc/default.asp>.

**STUDENTS BY PURPOSE FOR ATTENDING
FALL 2006 THROUGH FALL 2010**

Students enrolled in college in fall 2010 for a variety of purposes. About 48 percent of FTES were students enrolled in workforce education (preparing for jobs or upgrading job skills), the largest workforce education enrollment ever. Transfer students comprised 39 percent of FTES by student purpose, and students attending for basic skills as an immediate goal comprised 10 percent of FTES by student purpose.

A total of 93,147 students were enrolled in workforce education courses in fall 2009. 72,815 students were enrolled with an expected purpose of college transfer. 21,486 students were enrolled in courses with basic skills as the immediate goal. The latter does not include students enrolled in basic skills classes as part of a workforce or transfer purpose. Chapter 3 provides characteristics for students by their purpose for attending.



**STUDENTS BY PURPOSE FOR ATTENDING
STATE-SUPPORTED**

	2006	2007	2008	2009	2010
Transfer Students					
Headcount	63,978	65,318	68,024	70,771	72,815
FTES taken by transfer students	50,509	51,292	53,412	55,833	56,949
% of FTES	40.9%	41.1%	39.9%	39.1%	39.5%
Workforce Education Students (all upgrading and job preparation)					
Headcount	85,131	86,461	88,959	94,588	93,147
FTES taken by workforce students	55,337	55,993	61,021	68,472	68,590
% of FTES	44.8%	44.8%	45.6%	47.9%	47.6%
Basic Skills as Immediate Goal Students					
Headcount	20,017	20,569	22,532	22,146	21,486
FTES taken by basic skills students	13,469	13,263	14,776	14,360	14,094
% of FTES	10.9%	10.6%	11.0%	10.0%	9.8%
Home and Family Life/ Other/Not Specified					
Headcount	16,560	16,577	17,273	14,696	14,626
FTES taken by home & family life/other/not specified	4,288	4,347	4,707	4,270	4,482
% of FTES	3.5%	3.5%	3.5%	3.0%	3.1%
TOTAL					
Headcount	185,686	188,925	196,788	202,201	202,074
FTES	123,603	124,895	133,919	142,935	144,114

Source: SBCTC data warehouse.

Note: *Students is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

**FTES BY STUDENT PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2010**

	Workforce Education	Transfer	Basic Skills as Immediate Goal	Home and Family Life/ Other/Not Specified
Bates	2,730	17	215	344
Bellevue	3,047	5,123	439	544
Bellingham	2,184	0	69	37
Big Bend	1,027	612	151	23
Cascadia	313	1,505	166	20
Centralia	941	827	395	199
Clark	3,707	3,948	704	206
Clover Park	3,810	47	269	301
Columbia Basin	1,752	2,278	400	46
Edmonds	2,361	2,771	462	187
Everett	2,067	2,237	630	48
Grays Harbor	903	582	239	80
Green River	2,205	2,826	809	93
Highline	1,778	2,279	2,000	60
Lake Washington	2,775	278	146	114
Lower Columbia	1,754	1,057	495	84
Olympic	2,498	2,401	295	163
Peninsula	870	820	159	46
Pierce Fort Steilacoom	1,564	1,746	41	35
Pierce Puyallup	968	1,138	128	18
Renton	2,771	182	640	88
Seattle Central	2,417	2,271	509	190
Seattle North	1,761	1,628	355	163
Seattle South	1,980	1,224	887	49
Seattle Voc Institute	407	1	140	0
Shoreline	1,825	2,087	350	393
Skagit Valley	2,157	1,505	181	94
South Puget Sound	1,700	2,036	160	108
Spokane Community	4,167	1,355	10	96
Spokane Falls	1,253	3,122	26	106
Spokane IEL	1,176	561	1,012	268
Tacoma	1,883	2,726	303	63
Walla Walla	1,790	1,063	218	82
Wenatchee Valley	1,293	1,370	191	11
Whatcom	1,045	1,909	114	34
Yakima Valley	1,689	1,416	789	88
SYSTEM TOTAL	68,566	56,949	14,094	4,482

Source: SBCTC data warehouse by Kind of Student.
Note: Totals may not add due to rounding.

**FULL-TIME AND PART-TIME STATUS
FALL 2006 THROUGH FALL 2010**

State-supported full-time FTES enrollment increased 2 percent in fall 2010. Headcount enrollment increased 5.1 percent.

Part-time FTES enrollments decreased 1.8 percent as part-time headcount decreased 4.7 percent.

**FULL-TIME AND PART-TIME STATUS
ALL STATE-SUPPORTED**

	2006	2007	2008	2009	2010
Full-Time Students					
Headcount	80,561	80,280	86,445	95,215	100,067
% Change	1.8%	-0.3%	7.7%	10.1%	5.1%
% Full-Time	43.4%	42.5%	43.9%	47.1%	49.5%
FTES	84,348	83,316	89,923	98,241	100,204
% Change	2.4%	-1.2%	7.9%	9.3%	2.0%
Average credits	15.7	15.6	15.6	15.5	15.1
Students per 100 FTES	95.5	96.4	96.1	96.9	99.9
Part-Time Students					
Headcount	105,125	108,645	110,343	106,986	102,007
% Change	1.0%	3.3%	1.6%	-3.0%	-4.7%
% Part-Time	56.6%	57.5%	56.1%	52.9%	50.5%
FTES	39,255	41,579	43,994	44,694	43,910
% Change	2.4%	5.9%	5.8%	1.6%	-1.8%
Average credits	5.5	5.6	5.8	6.3	6.4
Students per 100 FTES	268	261	251	239	232

Source: SBCTC data warehouse.
Full-time student equals 12 credits or more credits.

**FULL-TIME AND PART-TIME STATUS
STATE SUPPORTED
FALL 2010**

	Full-Time			Part-Time			TOTAL FTES
	Headcount	FTES	% of College FTES	Headcount	FTES	% of College FTES	
Bates	1,818	2,234	68%	2,794	1,070	32%	3,305
Bellevue	5,999	5,833	64%	7,389	3,320	36%	9,153
Bellingham	1,482	1,687	74%	1,676	604	26%	2,291
Big Bend	1,520	1,465	81%	743	349	19%	1,814
Cascadia	1,330	1,318	66%	1,394	687	34%	2,005
Centralia	1,777	1,793	76%	1,870	569	24%	2,363
Clark	6,286	5,795	68%	6,562	2,770	32%	8,565
Clover Park	2,898	3,573	81%	3,934	854	19%	4,428
Columbia Basin	2,878	2,734	61%	3,910	1,742	39%	4,476
Edmonds	3,693	3,561	62%	5,131	2,219	38%	5,780
Everett	3,511	3,299	66%	3,597	1,683	34%	4,982
Grays Harbor	1,515	1,457	81%	875	348	19%	1,804
Green River	4,684	4,597	77%	2,870	1,336	23%	5,933
Highline	3,059	2,983	49%	5,700	3,134	51%	6,116
Lake Washington	2,122	2,182	66%	3,008	1,131	34%	3,313
Lower Columbia	2,626	2,671	79%	1,568	718	21%	3,390
Olympic	3,924	3,689	69%	3,869	1,668	31%	5,357
Peninsula	1,386	1,407	74%	1,428	487	26%	1,894
Pierce Fort Steilacoom	2,252	2,238	66%	2,470	1,147	34%	3,385
Pierce Puyallup	1,224	1,214	54%	2,158	1,038	46%	2,252
Renton	2,303	2,686	73%	2,956	995	27%	3,681
Seattle Central	3,505	3,548	66%	4,201	1,839	34%	5,387
Seattle North	2,086	2,043	52%	4,769	1,864	48%	3,907
Seattle South	2,715	2,696	65%	3,692	1,443	35%	4,139
Seattle Voc Institute	368	472	86%	123	75	14%	548
Shoreline	3,371	3,390	73%	2,919	1,264	27%	4,654
Skagit Valley	2,713	2,691	68%	2,824	1,246	32%	3,937
So Puget Sound	2,881	2,839	71%	2,648	1,166	29%	4,004
Spokane	4,387	4,543	81%	2,333	1,086	19%	5,628
Spokane Falls	5,791	3,753	83%	4,660	754	17%	4,507
Spokane IEL*		2,148	71%		868	29%	3,017
Tacoma	3,895	3,732	75%	2,526	1,243	25%	4,976
Walla Walla	2,408	2,556	81%	1,539	598	19%	3,153
Wenatchee Valley	2,340	2,216	77%	1,332	650	23%	2,865
Whatcom	2,336	2,094	68%	2,267	1,007	32%	3,101
Yakima Valley	3,035	2,964	74%	2,118	1,018	26%	3,983
COLLEGE TOTAL	100,118	100,099	69%	103,853	43,992	31%	144,091
SYSTEM TOTAL	100,067			102,007			202,074

Source: SBCTC data warehouse.

*Students enrolled in Spokane IEL are included in the Spokane Falls headcount.