

Washington Community and Technical Colleges 2018 Supplemental Capital Budget Request

Washington's community and technical colleges request a \$323 million capital budget

The college system faces a significant and growing backlog of capital projects of at least \$952 million, according to a 2016 OFM report.¹ This is the second highest backlog in higher education, and it does not include the millions more needed for new learning spaces.

Funding is urgently needed to provide students with modern, well-maintained buildings that support their educational goals.

Without funding in the 2018 supplemental capital budget, already tight college budgets are pressed to their breaking points. With no new appropriations in the biennial capital budget, colleges now face the decision whether to lay off employees or drain funding from educational programs to keep facilities open. Delays increase costs of projects and risk disrupting classes as we have fewer opportunities to schedule work around weather and academic calendars.

The request is in priority order. It has been ranked based on the need for space, condition of existing facilities, systemwide policy objectives and estimated costs.



WASHINGTON'S
COMMUNITY & TECHNICAL COLLEGES

Priority	Type	College	Project	2018 Request ²	Cumulative
1	Maintenance and Operation	Statewide	Preventive Facility Maintenance and Building System Repairs	\$22,800,000	\$22,800,000
2	Minor Work – Preservation	Statewide	Minor Works – Preservation	\$21,309,000	\$44,109,000
3	Minor Work – Preservation	Statewide	Minor Repairs – Roof	\$5,307,000	\$49,416,000
4	Minor Work – Preservation	Statewide	Minor Repairs – Facility	\$16,587,000	\$66,003,000
5	Minor Work – Preservation	Statewide	Minor Repairs – Site	\$4,166,000	\$70,169,000
6	Minor Work – Program	Statewide	Minor Works – Program	\$16,389,000	\$86,558,000
7	Major Project – Construction	Edmonds	Science Engineering Technology Building	\$39,257,000	\$125,815,000
8	Major Project – Design	Wenatchee	Wells Hall Replacement	\$2,840,000	\$128,655,000
9	Major Project – Construction	Whatcom	Learning Commons	\$34,952,000	\$163,607,000
10	Major Project – Design	Olympic	Shop Building Renovation	\$953,000	\$164,560,000
11	Major Project – Design	Pierce Ft. Steilacoom	Cascade Building Renovation – Phase 3	\$3,508,000	\$168,068,000
12	Major Project – Construction	Big Bend	Professional-Technical Education Center	\$35,346,000	\$203,414,000
13	Major Project – Design	South Seattle	Automotive Technology	\$2,501,000	\$205,915,000
14	Major Project – Construction	Spokane	Main Building South Wing Renovation	\$25,683,000	\$231,598,000
15	Major Project – Construction	Highline	Health and Life Sciences	\$24,221,000	\$255,819,000
16	Major Project – Design	Bates	Medical Mile Health Science Center	\$3,238,000	\$259,057,000
17	Major Project – Construction	Clover Park	Center for Advanced Manufacturing Technologies ³	\$35,821,000	\$294,878,000
18	Major Project – Design	Shoreline	Allied Health, Science & Manufacturing	\$3,592,000	\$298,470,000
19	Major Project – Design	Spokane Falls	Fine and Applied Arts Replacement	\$2,827,000	\$301,297,000
20	Major Project – Design	Clark	North Clark County	\$5,688,000	\$306,985,000
21	Major Project – Design	Everett	Learning Resource Center	\$4,015,000	\$311,000,000
22	Major Project – Design	Grays Harbor	Student Services and Instructional Building	\$4,151,000	\$315,151,000
23	Major Project – Design	North Seattle	Library Building Renovation	\$3,448,000	\$318,599,000
24	Major Project – Design	Walla Walla	Science & Technology Building Replacement	\$1,156,000	\$319,755,000
25	Major Project – Design	Cascadia	Center for Science and Technology	\$3,421,000	\$323,176,000
			Total	\$323,176,000	

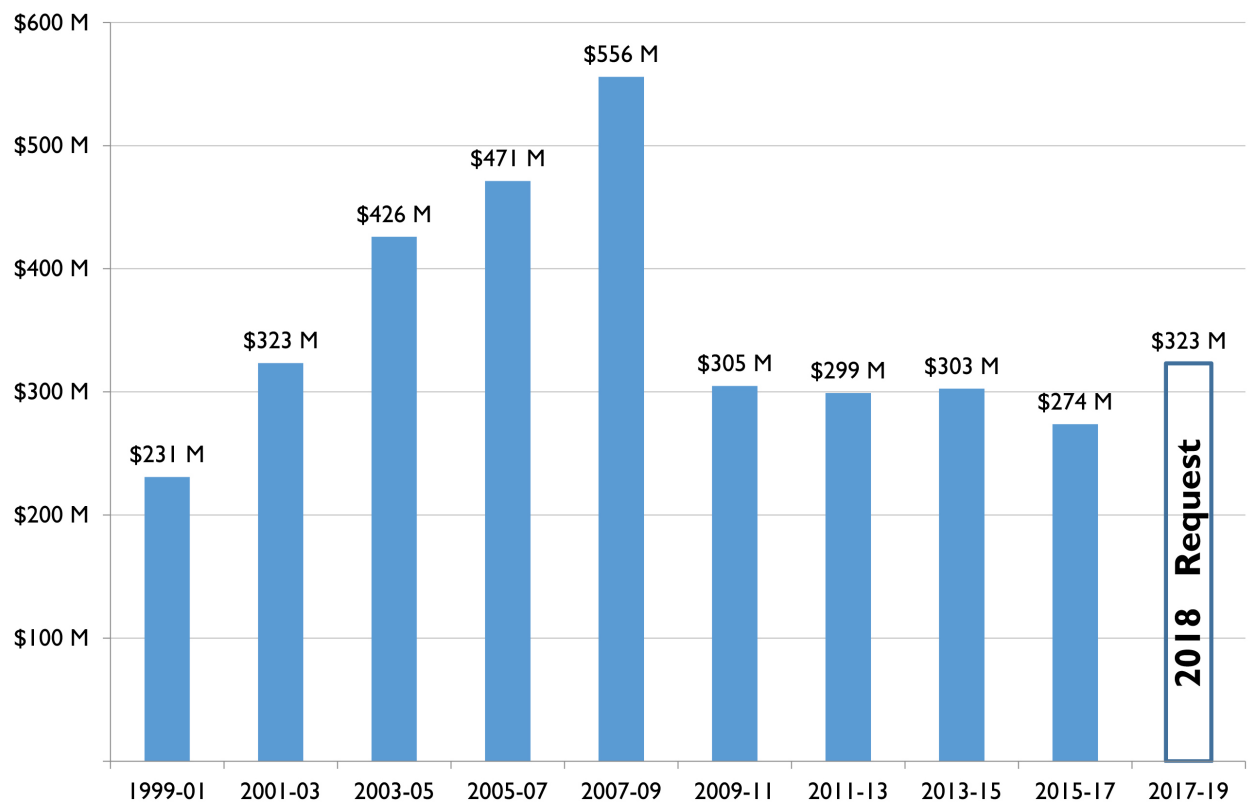
— see reverse side for authorities to finance capital projects —

Authorize colleges to finance capital

The community and technical college system requests legislative approval to finance the following capital projects.

College	Project	Authority
Bellevue	COP ³ for Student Success Center	\$ 20,000,000
Cascadia	COP for Parking Facilities	\$ 30,225,000
Clover Park	COP for Center for Advanced Manufacturing Technologies ⁴	\$ 35,821,000
Grays Harbor	COP for Upper Parking Lot Improvements	\$ 1,100,000
Lower Columbia	Re-authorize COP for Renovation of Main Building	\$ 3,400,000
Renton	COP for Land Acquisition	\$ 2,000,000
Shoreline	Long-term Lease for Student Housing	30-year Lease
South Puget Sound	COP for Property Acquisition and Improvements	\$ 7,000,000
South Puget Sound	COP for Health and Wellness Center	\$ 16,000,000
South Seattle	COP for Student Wellness and Fitness Center	\$ 10,000,000
Whatcom	COP for Student Housing	\$ 26,475,000
Yakima	COP for West Campus Expansion	\$ 22,700,000

History of capital appropriations for community and technical colleges⁵



Sources:

- Office of Financial Management: "Higher Education Facility Comparable Framework 2016 Update" published April 2016.
- The unfunded 2017-19 biennial requests were adjusted for changes in sales tax rates and delay. Minor projects that could not be completed this biennium were postponed until next biennium.
- COP: Certificate of Participation; a financing instrument managed by the State Treasurer's office typically used for local financing.
- The Legislature's 2017-19 capital proposals funded the Clover Park project with a COP backed by college Building Fees. The debt service for this was provided in the 2017-19 operating budget.
- Numbers are from fiscal.wa.gov and compiled by SBCTC finance division.